GREEN AUDIT REPORT

of YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, Dnyangangotri, Near Gangapur Dam, Nashik 422 222



Year: 2020-21

Prepared by:

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Maharashtra Energy Development Agency

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ECN/2021-22/CR-14/1577

22nd April, 2021

CERTIFICATE OF REGISTRATION FOR CLASS 'A'

We hereby certify that, the firm having following particulars is registered with MAHARASHTRA ENERGY DEVELOPMENT AGENCY (MEDA) under given category as "Energy Planner & Energy Auditor" in Maharashtra for Energy Conservation Programme of MEDA.

Name and Address of the firm	: M/s Enrich Consultants Yashashree, Plot No. 26, Nirmal Bag Society, Near Muktangan English School, Parvati,
`	Pune - 411009.
Registration Category	: Empanelled Consultant for Energy Conservation Programme for Class 'A'
Registration Number	: MEDA/ECN/2021-22/Class A/EA-03
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Energy Conservation Programme intends to identify areas where wasteful use of energy
occurs and to evaluate the scope for Energy Conservation and take concrete steps to
achieve the evaluated energy savings.

 MEDA reserves the right to visit at any time without giving prior information to verify quarterly activities performed by the firm and canceling the registration, if the information is found incorrect.

 This empanelment is valid till 21st April, 2023 from the date of registration, to carry out energy audits under the Energy Conservation Programme

 The Director General, MEDA reserves the right to cancel the registration at any time without assigning any reasons thereof.



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Ref: EC/YCMOU/21-22/02

Date: 10/6/2021

CERTIFICATE

This is to certify that we have conducted **Green Audit** at Yashwantrao Chavan Maharashtra Open University, Dnyangangotri, Near Gangapur Dam, Nashik in the year 2020-21.

The University has already adopted following Green practices:

- Usage of Energy Efficient LED Fittings
- Maximum Usage of Day Lighting in the campus
- > Installation of 13625 LPD Solar Thermal Water Heating System.
- > Installation of a Bio gas Plant
- > Construction of Internal Bandhara of Capacity 26.2 Million Liters
- Construction of Farm pond
- > Rain Water Harvesting project for making use of rain water falling on terrace
- Segregation of Recyclable Waste at source
- > Installation of Sanitary pad dispenser and incinerator

We appreciate the support of Management and involvement of faculty members and staff members in the process of making the campus Energy Efficient and Green.

For Enrich Consultants,

Imehendal

A Y Mehendale, Certified Energy Auditor EA-8192



Environmental Auditor

Enrich Consultants, Pune

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ACKNOWLEDGEMENT

We Enrich Consultants, Pune, express our sincere gratitude to the management of Yashwantrao Chavan Maharashtra Open University, Dnyangangotri, Near Gangapur Dam, Nashik 422 222 for awarding us the assignment of Green Audit of their Nashik Campus, for the Year: 2020-21.

We are thankful to:

- > Prof. E. Vayunandan, Vice chancellor
- > Dr. Dinesh Bhonde, Registrar
- > Dr. Surya Gunjal, NAAC Coordinator
- > Dr. Vijaya Patil, Associate Professor, School of Education
- > Shri Kiran Hire, Executive Engineer
- > Shri Sandip Bhagwat, Farm Manager, Krishi Vigyan Kendra

We are also thankful to other Staff members for helping us during the field study.

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EXECUTIVE SUMMARY

After the Field Study & analysis, we present herewith important observations made during the assignment of Green Audit.

1. Yashwantrao Chavan Maharashtra Open University, Nashik Energy in three forms, namely: Electrical Energy, Diesel and LPG.

2. Present Energy Consumption:

No	Parameter/ Value	Electrical Energy Consumed, kWh	LPG Consumed, Kg	Diesel Consumed, Liters	CO₂ Emissions, MT
1	Total	488779	290	5708	456.05
2	Maximum	50557	43.5	1349	45.59
3	Minimum	34505	0	0	32.72
4	Average	40731.58	24.17	475.67	38.00

3. Energy Conservation Projects already installed:

- Usage of Energy Efficient LED fittings
- Usage of Maximum Day Lighting
- Installation of 13625 LPD Solar Thermal Water Heating System.

4. Usage of Renewable Energy:

- The University has installed a 13625 LPD Solar Thermal Water Heating System.
- The percentage of usage of Renewable Energy to Annual Energy Demand is 17.29 %.
- The reduction in CO₂ emissions due to Solar Thermal Water Heating System is 91.97 MT/Annum.

5. Waste Management:

5.1 Solid Waste Management:

- Segregation of Waste at Source & Recycling: The recyclable waste, like paper, board etc. is segregated at source. There are separate bins for collection at various points and is disposed of for further for recycling.
- Vermi-Composting: The University has Vermi-composting facility & about 100 MT of Vermi compost is produced in a year.
- Biogas Plant: The University has installed a Biogas plant at the Yash Inn facility, to convert the kitchen waste into bio gas, which in turn is used for cooking, which leads to saving in consumption of LPG.

5.2 E-Waste Management:

 For E-Waste management, the University follows the Methodology, as per the Government Regulations & it is disposed of by calling the tenders.

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5.3 Liquid Waste Management:

It is recommended to go for a Sewage Treatment Plant, for recycling of the liquid waste.

6. Rain Water Harvesting:

The University has already installed Rain Water Harvesting Project in three ways:

- > Constructing Yashwant Bandhara of storage capacity 26.2 Million Liters,
- > Farm pond
- > Proper channelizing the rain water falling on the terrace of Main building & Library.

7. Green & Innovative Practices:

- Smoke Free & Plastic Free Campus: At various locations in the University campus boards are displayed, for making the Campus Smoke & Plastic free.
- Paperless Office: The University has adopted a Software based system with respect to almost thirteen types of various operations involved on Day-to-Day basis.
- Participation Swachh Bharat Abhiyan: The University is an active participant of the Government's Prestigious Swachh Bharat Abhiyan. There are adequate toilets in the facility with sufficient water. The University has adopted Ghanshe Village and now the Village is Open Defecation Free (ODF) Village.
- Green Cover in the Campus: Out of total area of 150 Acres, more than 90% of the area is under Green Cover,
- Usage of Sanitary Dispenser & Incinerator: The University has sanitary pad dispenser as well as incinerator for disposal of the sanitary waste.

8. Eco Friendly & Sustainable Initiatives:

- Participation in Unnat Bharat Abhiyan: The University is actively participating in the Unnat Bharat Abhiyan and community development activities are undertaken under this.
- Participation in National Service Scheme: About 3200 plus students from affiliated Learning centers have carried out many activities like Tree Plantation, Water Conservation, Road construction in the adopted villages.
- Construction of a Model Eco Friendly, Energy Efficient Bamboo House: The University has built a Model, Energy Efficient, and Low Cost Bamboo House making use of locally available material like Bamboo, grass etc.

9. Assumptions:

- 1. 1 kWh of Electrical Energy releases 0.9 Kg of CO2 into atmosphere
- 2. 1 Kg of LPG releases 2.93 Kg of CO2 into atmosphere
- 3. 1 Liter of Diesel emits 2.68 Kg of CO2 into atmosphere.
- 4. Daily working hours-7 to 12 Nos.
- 5. Annual working Days-250 to 365 Nos.
- 6. Load Factor for use of Solar Thermal Water Heating System: 50%

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10. Recommendations:

- 1. Install Roof Top Solar PV Plant
- 2. Replace 600 Nos T-5 Fittings by 20 W LED Fittings
- 3. To set target of reduction in use of paper by about 5 % on year-to-year basis.
- 4. To install a Bio Sewage Treatment Plant.

11. References:

- For calculation of CO₂ Emissions: <u>www.tatapower.com</u>
- For Energy Saved by Solar Thermal Plant: www.mahaurja.com

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ABBREVIATIONS

kWh	Kilo Watt Hour
kWp	Kilo Watt Peak
Kg	Kilo Gram
МТ	Metric Ton
CO ₂	Carbon Di Oxide
LPD	Liters per Day
LPG	Liquefied Petroleum Gas
LED	Light Emitting Diode
Qty	Quantity
m	Meters
L	Length
в	Breadth
н	Height

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CHAPTER-I INTRODUCTION

1.1 Objectives:

- 1. To study present level of Energy Consumption
- 2. To study the present CO2 emissions
- 3. To study usage of Renewable Energy
- 4. To study Waste Management: Solid, Liquid and e-waste.
- 5. To study Rain Water harvesting
- 6. To study Green and Innovative practices.

1.2 Table No 1: General Details of the University:

No	Head	Particulars
1	Name of Institution	Yashwantrao Chavan Maharashtra Open University
2	Address	Dnyangangotri, Near Gangapur Dam, Nashik 422 222
3	Year of Establishment	1989
4	Academic Programs Offered	200 Plus

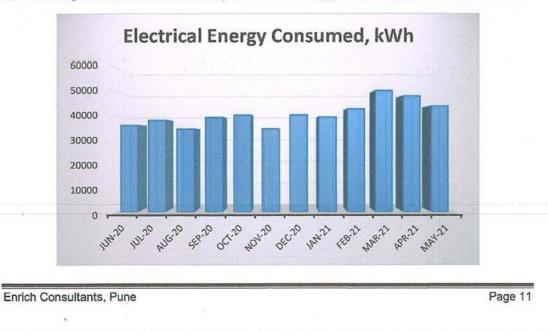
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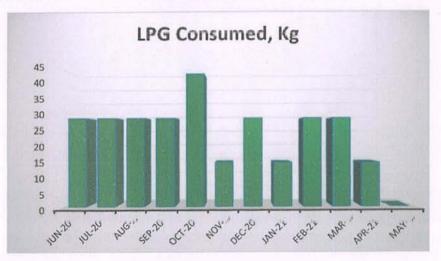
CHAPTER-II STUDY OF PRESENT ENERGY CONSUMPTION

No	Month	Electrical Energy Consumed, kWh	LPG Consumed, Kg	Diesel Consumed, Liters
1	Jun-20	36095	29	1349
2	Jul-20	38204	29	931
3	Aug-20	34505	29	591
4	Sep-20	39347	29	623
5	Oct-20	40380	43.5	606
6	Nov-20	34592	14.5	600
7	Dec-20	40408	29	382
8	Jan-21	39511	14.5	626
9	Feb-21	42847	29	0
10	Mar-21	50557	29	0
11	Apr-21	48321	14.5	0
12	May-21	44012	0	0
13	Total	488779	290	5708
14	Maximum	50557	43.5	1349
15	Minimum	34505	0	0
16	Average	40731.58	24.17	475.67

In this chapter, we present the analysis of last year Energy Consumption 2.1 Table No 2: Study of Electrical Energy. LPG and Diesel Consumption: 20-21:

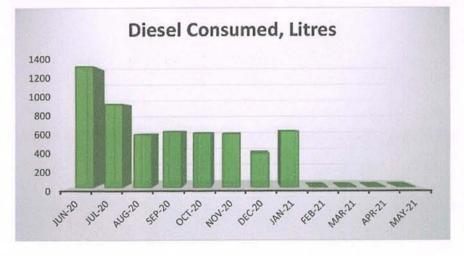
2.2 To study the variation of Monthly Electrical Energy Consumption: Chart No: 1:





2.3 Study of Month wise LPG Consumption: Chart No 2:

2.4 Study of Month wise Diesel Consumption: Chart No 3:



From the above analysis, we present following important parameters:

Table No 3: Variation in Important Parameters:

No	Parameter/ Value	Electrical Energy Consumed, kWh	LPG Consumed, Kg	Diesel Consumed, Liters
1	Total	488779	290	5708
2	Maximum	50557	43.5	1349
3	Minimum	34505	0	0
4	Average	40731.58	24.17	475.67

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CHAPTER-III CARBON FOOTPRINTING

A Carbon Foot print is defined as the Total Greenhouse Gas emissions, emitted due to various activities.

In this we compute the emissions of Carbon-Di-Oxide, by usage of the various forms of Energy used by the University for performing its day to day activities

The University uses three forms of Energy namely: Electrical Energy for various Electrical gadgets, LPG and Diesel.

Basis for computation of CO₂ Emissions:

The basis of Calculation for CO2 emissions due to LPG & Electrical Energy are as under

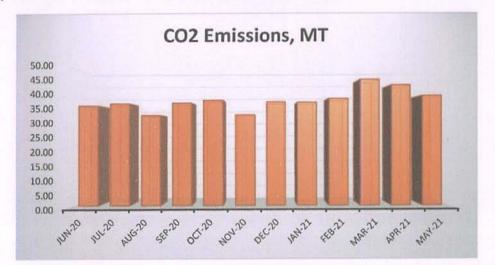
- 1 Unit (kWh) of Electrical Energy releases 0.9 Kg of CO₂ into atmosphere
- 1 Kg of LPG releases 2.93 Kg of CO2 into atmosphere.
- 1 Liter of Diesel releases 2.68 Kg of CO2 into atmosphere.

Based on the above Data we compute the CO₂ emissions which are being released in to the atmosphere by the University due to its Day to Day operations

Table No 4: Month wise Energy Consumption & CO₂ Emissions:

No	Month	Electrical Energy Consumed, kWh	LPG Consumed, Kg	Diesel Consumed, Liters	CO ₂ Emissions, MT
1	Jun-20	36095	29	1349	36.19
2	Jul-20	38204	29	931	36.96
3	Aug-20	34505	29	591	32.72
4	Sep-20	39347	29	623	37.17
5	Oct-20	40380	43.5	606	38.09
6	Nov 20	34592	14.5	600	32 78
7	Dec-20	40408	29	382	37.48
8	Jan-21	39511	14.5	626	37.28
9	Feb-21	42847	29	Û	38.65
10	Mar-21	50557	29	0	45.59
11	Apr-21	48321	14.5	0	43.53
12	May-21	44012	0	0	39.61
13	Total	488779	290	5708	456.05
14	Maximum	50557	43.5	1349	45.59
15	Minimum	34505	0	0	32.72
16	Average	40731.58	24.17	475.67	38.00

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Representation of Month wise CO₂ emissions: Chart No: 4:

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CHAPTER-IV STUDY OF RENEWABLE ENERGY INITIATIVES

The University has installed Solar Thermal Water Heating System. The details of installation are as under.

Table No 5: Details of Solar Thermal Water Heating System:

No	Location	Capacity in LPD
1	Yash Inn Centre	8625
2	Godawari Hostel	2500
3	Abhyagat Niwas	2500
4	Total	13625

Table No 6: Percentage of Usage of Alternate Energy:

No	Particulars	Value	Unit
1	Energy purchased from MSEDCL in the Year: 2020-21	488779	kWh
2	Capacity of Solar Thermal Water Heating System	13625	LPD
3	Electrical Energy Saved by 100 LPD Solar Thermal System per annum	1500	kWh
4	For calculations, we assume the Annual Energy saved in the year:20-21	750	kWh
5	Annual Equivalent Energy Saved by Solar Thermal System	102188	Nos
6	Total Annual Electrical Energy Requirement =(1) + (5)	590967	kWh
8	Percent of Alternate Energy to Annual Energy Requirement = (6)*100/(7)	17.29	%

Photograph of Solar Thermal Water Heating System: At Yash Inn Facility:



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No	Particulars	Value	Unit
1	Capacity of Solar Thermal Water Heating System	13625	LPD
2	Electrical Energy Saved by 100 LPD Solar Thermal System per annum	1500	kWh
3	For calculations, we assume the Annual Energy saved in the year:20-21	750	kWh
4	Annual Equivalent Energy Saved by Solar Thermal System	102188	kWh
5	1 kWh of Electrical Energy emits	0.9	Kg of CO ₂
6	Reduction in CO ₂ emission by Solar Thermal Water Heating System	91.97	MT/Annum

4.4 Computation of Reduction in CO₂ emission: Table No 7:

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CHAPTER V STUDY OF WASTE MANAGEMENT

5.1 Solid Waste Management:

5.1.1 Recyclable Solid Waste Management:

The recyclable waste, namely paper waste is segregated at the source of the generation. There are about **100** plus bins for collection of waste placed at all strategic locations. This waste material is further given to Authorized vendor for further disposal & recycling.

Photograph of Waste collection Bin:



5.1.2 Vermicomposting:

The University has almost 140 acres of plantation. The University has installed a Vermi-Composting Plant and almost 100 MT of vermi compost is produced in this plant. Photograph of Vermicomposting:



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5.1.3 Blo Gas Plant:

The University has installed Bio Gas Plant at the Yash Inn facility. The kitchen waste at the facility is fed in this Plant and Bio gas is generated. In the full load operation it has resulted in saving about 1 LPG Cylinder per month.

Photograph of Bio Gas Plant:



5.2 Liquid Waste Management:

It is recommended to install Bio Sewage Treatment Plant, in order to treat the human waste. The treated water can be used for watering the gardon troop.

5.3 E-Waste management:

The F-Waste includes: PCs, Printers, pen drives, CDs etc. For E-Waste management, the University follows the Methodology, as per the Government Regulations & it is disposed of by calling the tenders, as per the Regulations.

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CHAPTER-VI STUDY OF RAIN WATER HARVESTING

The University has already implemented the Kain Water Harvesting Project by two ways, namely: Farm Pond and collecting the rain water from terrace.

6.1 Yashwant Bandhara:

The dimensions of the Dund are: L=050 m * B=15m * H=5m The total Water Storage capacity is about 26.2 Million Liters. The Dam was completed in the Year: 2001-02 with cost of Rs 15 Lakhs. The water from this Dam is used for watering the Plants and for the domestic use. Only drinking water is purchased from the Nashik Municipal Council.

Photograph of Yashwant Bandhara:



6.2 Farm Pond:

The University has a farm pond which can store approximately -- million liters of Water. This farm pond has helped the nearby farmers, as the underground water level has increased substantially due to this farm pond.

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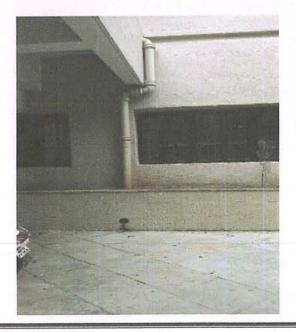
Photograph of Farm Pond:



6.3 Rain water harvesting from Terrace at Main Building:

The University has laid pipes to collect the Rain Water collected on the terrace of the University buildings. Separate water channels are built to further store this collected Water to Yashwant Dam.

Photograph of Rain Water Collecting Pipe from Terrace:



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6.4 Rain water harvesting from Terrace at Library Building:

The University has laid pipes to collect the Rain Water collected on the terrace of the Library building. This water is stored and in turn used for maintaining the Lawn within the premises.

Photograph of Rain Water Pipes laid on the Ground:



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CHAPTER-VII STUDY OF GREEN AND INNOVATIVE PRACTICES

7.1 Smoke Free Campus:

The entire campus is smoke free. At common places boards are displayed appealing to keep the campus Smoke Free.

Photograph of Smoke Free Campus display board: Need the photo:



7.2 Plastic Free Campus:

The University is taking strict measures to keep the campus Plastic Free. At prominent places, boards are displayed to keep the campus Plastic Free. Photograph of Display board displaying Plastic Free campus at the main entrance:



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7.3 Pedestrian Friendly Roads:

The University has well maintained roads as to facilitate the easy movement of the commuters within the campus.

Photograph of internal road in the campus:



7.4 Paperless Office:

The University is taking various measures to make the Day-to-Day operations Paper less. There about Thirteen sections/operations wherein software based solutions are adopted are:

- ✓ E-Books Down load
- ✓ YCMOU Regional Centers
- ✓ Finance
- ✓ Admission
- ✓ Results
- ✓ Migration
- ✓ Grievances
- Scamed copy of Mark list, to name a few
- ✓ Revaluation of Answer Book
- ✓ E-Tenders

7.5 Plantation in the campus:

7.5.1 Krishi Vigyan Kendra:

The Indian Council Agricultural Research (ICAR) established Krishi Vigyan Kendra (KVK) in the University campus on 1st October 1998. The various mandates are:

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- 1. On Farm Training (OFT)
- 2. Impart vocational Training to Farmers
- 3. Organization of Front Line Demonstrations (FLD)

KVK has developed about 100 Acres of Model Farm, wherein various conventional and nonconventional fruits and vegetable are cultivated with Modern techniques.

7.5.2 Landscaping of the Campus:

A landscape is the visible features of an area of land, its landforms, and how they integrate with natural or man-made features. The character of a landscape helps define the self-image of the people who inhabit it and a sense of place that differentiates one region from other regions.

A comprehensive, sustainable **landscape** design typically addresses a series of **goals**: protecting the site and surrounding land and ecosystems — soil, water, and wildlife; reducing water use; limiting pesticide use; using plants and materials from local sources; minimizing mowing requirements; ensuring the health. The principles are the fundamental concepts of composition—proportion, order, **repetition**, and **unity**—that serve as guidelines to arrange or organize the features to create an aesthetically pleasing or beautiful landscape.

The University campus is spread over 150 Acres of land and is located near Gangapur Dam. Since 1989 beautification of university campus is on till date.. The Landscaping is approximately done on 20 Acres of total land.



Photograph of Landscaped Garden in the Campus:

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7.5.3 Maintenance of Natural Forest Area:

In 1991 for development of green campus initially various forestry species plants were planted on an area of **40** acres. Regular watering and fertilizers were applied to the plants. Wall fencing is done for the total area to protect the plantation from stray animals and also from cutting the trees for firewood by humans.at actual now total plantation has survived and fully grown. There is an increase 25 percent of plant population which are naturally germinated and survived.

Photograph of Natural Forest within the Campus:



7.5.4 Planting of Trees:

Krishi Vigyan Kendra has established a model farm on its **100** Acres of land. Various conventional and non-conventional fruit and vegetable crops are cultivated with modern techniques. High density plantation micro irrigation system low cost technologies etc. are demonstrated so that farmers can study and adopt the technologies on their farm.

Photograph of Trees in the Campus:



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7.5.5 Development of Farms on campus:

- The major Highlights of Farm are as under.
- Total Area under Cultivation: 120 Acres
- Total Number of Plots: 23
- Total Number of Fruit Crops grown: 14
- Demonstration Units: 03
- Some of the Fruits: Mango, Jack Fruit, Coffee, Coconut, Grapes, to name a few

Photograph of Developed Farm:



7.5.0 Planting of Ornamental Plants:

For beatification of our university campus we have taken initiative in which the University planted many species of ornamental plants at various sites in the campus.

Photograph of Ornamental Plantation:

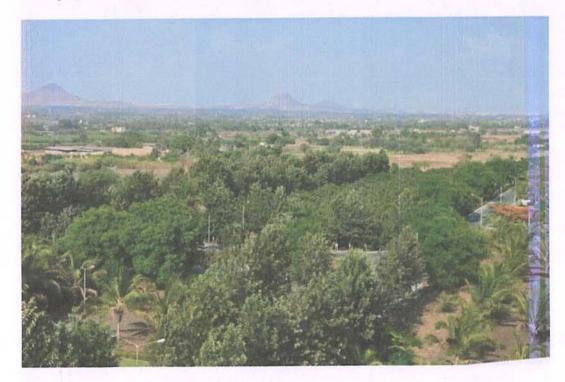


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7.5.7 Green Cover in the campus:

Out of a total area of 150 Acres, almost **103 Acres** of Land is under Krishi Vigyan Kendra, while 40 Acres under the plantation. More than **90%** of total area is Green.

Photograph of Green Cover in the campus:



7.6 Participation SWACHH BHARAT ABHIYAN:

The University is an active participant in the Government of India's most prestigious project of SWACHH BHARAT ABHIYAN.

I ne important highlights under this Program are.

- The campus is SWACHHA from inside: Has adequate number of Toilets, The Hostel facilities are cleanly maintained, The Water supply is sufficient & the cooking equipment are modern & efficient
- There are ample number of Garbage Buns and the collection of garbage is on Daily basis
- > The Garden Waste is composted by Vermi-Composting route
- > The Kitchen waste is used for generating Bio Gas in a Bio Gas Plant
- Swachhta Lectures are held annually
- To promote the Swachhta Abhiyan the University has adopted Ghanshe Village, of population 200 & the Village is Open Defecation Free (ODF)

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7.7 Sanitary Dispenser and Incinerator:

The University has sanitary pad dispenser as well as incinerator for disposal of the sanitary waste. The napkins are made available at a very nominal cost of Rs 5/- per unit.

As the university has installed the Incinerator, the disposal of pads is carried out in an environmentally friendly manner.

Photograph of Sanitary Dispenser & Incinerator:



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CHAPTER VIII STUDY OF ECO FRIENDLY & SUSTAINABLE INITIATIVES

In this Chapter, we discuss the various Eco Friendly and Sustainable Initiatives undertaken by the University.

8.1 Participation in Unnat Bharat Abhiyan:

Under this Program, the following activities are taken in the adopted Village: Disseminating the information on:

- Need & Importance of Personal Hygiene & Sanitation
- Hygiene of Water resources
- Waste Water treatment
- Promotion of importance of Nutrition among the rural communities

8.2 Participation of Affiliated Colleges in National Service Scheme (NSS) Program:

Under the University there are about 50 Plus Learning centers. From these affiliated centers, about 3200 plus students are involved in the National Service Scheme (NSS) program. The major activities under this Program are:

- Tree Plantation Campaign
- Water conservation
- Health awareness and road construction in adopted Ghanshe & Kumbhale Villages in Nashik District

8.3 Low Cost Energy Efficient Model Bamboo House:

In order to build a small house with minimum usage of external items and maximum use of Fco friendly and readily available Agro material, the University has built a Model Bamboo house in the University campus.

The major highlights of this House are:

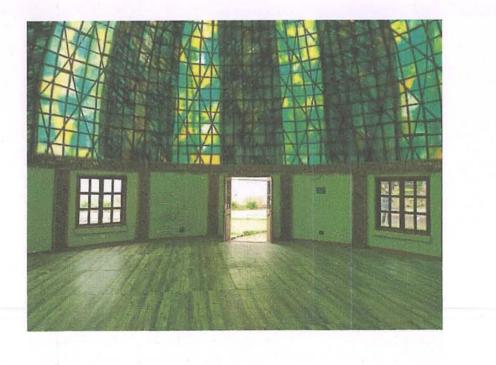
- Eco friendly Bamboo material usage
- Readily Availability of Material
- · Usage of Bamboo for Columns, Beams, Foundation& Walls
- Non usage of Steel
- Non usage of Cement
- Green Building
- Low cost
- Low Energy usage in construction as compared to conventional house

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Photograph of Model Bamboo House: External View:



Photograph of Model Bamboo House: Interior View:



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CHAPTER IX RECOMMENDATIONS

It is recommended to:

- 5. Install Roof Top Solar PV Plant
- 6. Replace 600 Nos T-5 Fittings by 20 W LED Fittings
- 7. To set target of reduction in use of paper by about 5 % on year-to-year basis.
- 8. To install a Bio Sewage Treatment Plant.

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ANNEXURE-I LIST OF PLANTED TREES

No	Name of the Tree	No. of plants
1	Babhul	1188
2	Eucalyptus	3404
3	Casurina	522
4	Australian Acacia	1869
5	Subabul	60
6	Neem	244
7	Cashew	13
8	Mango	10
9	Jamun	16
10	Umbar	42
11	Kashid	117
12	Shiso	385
13	Vilayati Chinch	11
14	Glyrisidia	715
15	Shivan	76
16	Karani	133
17	Bamboo	20
18	Tembhurni	10
19	Sadada	19
20	Waras	06
21	Agasti	70
22	Moha	. 31
23	Bhendi	15
24	Kadamb	61
25	PImpal	22
26	Jakaranda	38
27	Shiras	766
28	Raintree	279
29	Silver Oak	54

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Ministry of Human Resource Development Government of India

Swachh Campus Ranking 2019 of Higher Educational Institutions

The Yashwant Rao Chavan Maharashtra Open University, Maharashtra has been ranked

awarded on 3rd December, 2019 at Prajnan (Auditorium), AICTE, New Delhi



R. Subrahmanyam Secretary, Department of Higher Education, Ministry of Human Resource Development, Govt. of India This award is in the form of a saping planted by AICTE to increase green cover of Mother Earth in recognition of the institute's performance. We take responsibility for multuring the plant which can be weived by plant which can be weived by compare the OR Code.

Ramesh Pokhriyal 'Nishank' Minister of Human Resource Development, Govt of India



Yashwantrao Chavan Maharashtra Open University, Nashik - 422 222

7.1.6: Beyond the campus environmental promotional activities

The University organizes and conducts number of extension programs and activities to promote linkages and association between the university and the communities to sensitize the people in villages to identify their needs to bring out transformation in the surrounding rural villages.

1. Impact of extension programs and activities conducted by KVK in Operational Villages:

The distance learners and the practicing farmers actively participate in social service and farm training activities leading to their overall development. The university runs effectively National Service Scheme (NSS) and Krishi Vidyan Kendra (KVK) a farm science centre for agriculture extension.

The university undertakes various extension activities in the neighbourhood communities for rural youth and practicing farmers through Krishi Vigyan Kendra. The extension activities include training and demonstration in Agriculture, Horticulture and animal husbandry practices. KVK of university adopted following 8 villages namely Chakore, Bahadurwadi, Jategaon (khurd), Jategaon (budruk), Sarul, Ghanshet, Zari and Chirapalli from Nashik district.

The KVK provide training to more than 3000 to 4000 practicing farmers, rural youth and extension functionaries every year conducting 1 day to 30 days training programs. During the current year (from Jan to Dec.-2020), KVK provided training to 3604 practicing farmers, farm women, rural youth and extension functionaries in Nashik district conducting total 103 training programs spread over 261 days during the year.

Broad list of training programs and extension activities carried out to cover following activities in operational villages are:

- Crop Production Technology in major agricultural and horticultural crops
- Popularization of high yielding crop varieties in Paddy, Finger millet, Niger and Chickpea.
- Popularization of high density Mango cultivation.
- Soil Testing services to farmers for horticulture crop plantation.
- Distribution of Soil Health Cards among the farmers.
- Popularization of Bio-fertilizers and Bio-pesticides among farmers.
- Drudgery reduction for tribal women through farm scale mechanization.
- Establishment of self help groups of women for agro-processing.
- Establishment of Nutritional Garden on farmer's field.
- Improved Goat farming in the villages
- Poultry farming for meat and egg production.
- Exposure visit of farmers to modern and innovative horticulture farms.

Several noteworthy activities were carried out by NSS volunteers, which include tree plantation,

water conservation through digging of contour trenches, digging of pits for construction of toilets in the village, making paths and roads. At present, there are 3200 active NSS volunteers from 50 Learners support centres. Every year the University selects a village in the vicinity, organizes a camp for one week duration and undertakes cleanliness drive, village survey, and other constructive works. During the last five years, the NSS volunteers have organized camps in village Ghanshet and Kumbhale in Nashik District.

2. Impact of Extension Activities:

The University is conscious of its responsibilities for shaping distance learners into responsible citizens of the country by making them aware of social issues. The university induct consciousness among the distance learners as well as in villagers about the significance of social issues like eradication of superstitions, conservation of water, *Swachh Bharat Abhiyan*, environmental pollution, personal health and hygiene, road safety, AIDS awareness etc.

The university has also organized several social activities like *Gram Swachhata Abhiyan*, Tree Plantation, Soil and Water Testing services, Farmers rallies and melawa, Jagar Janivancha, *Nirbhaya Kanya Abhiyan*, Pre-Marriage Counselling, prevention of drug addiction, Blood Donation Camps, Blood Group Check-Up and Health Check Up Camps etc.

The distinctive impacts in the adopted villages is, the villages have got new green coverage, increased groundwater level, clean roads, and surroundings and importantly villagers learned the importance of chemical free food production from their farms, the rainwater harvesting and importance of water conservation. The camps and awareness programs have improved their understanding of various social issues and health awareness. These activities helped the farmers, rural youth and distance learners to understand real-life problems, the dignity of labour, and helped them in developing team spirit and self-confidence.

We also sensitized the students to the various social issues and social responsibilities, which in turn helped them in their holistic development as responsible citizens with moral values. The University runs short programs through Krishi Vigyan Kendra like Fruits and vegetable production, Vermicompost Production, Bio-fertilizer Production, Bio-pesticide production, Botanical Pesticide production, Plantation management, Goat farming, Poultry farming, Rain Water Harvesting, Soil and Water Testing and other training programs to create environmental awareness amongst the students and villagers.

Thus the university undertake large number of training and extension activities through its especially dedicated Krishi Vigyan Kendra (Farm Science Center) and National Service Scheme reaching out to more than 5000 farmers including 3504 direct beneficiaries and more than 5000 distance learners during the year making huge impact on the thinking and the standard of living of villagers.

Director Center for Internal Quality Assurance (CIQA) YCMOU, Nashik

Yashwantrao Chavan Maharashtra Open University, Nashik Dnyangangotri, Gowardhan, Nashik-422222.

	Examination Expenditure		
	1 Conduct of Exam /CAP/Remunaration	12,61,29,417	
	2 Convocation Expenses	8,19,741	
	3 Other Printings for Examination	15,58,662	
	4 Paper Setting & Question Banking	32,29,142	
	5 TA/DA to Exam Work	800	
	6 Technology Support	20,523	
	7 Expenses for Presentation & Viva-Voce	11,69,628	
	8 Pre & Post Exam Meeting Expenses		
	9 Contingency Exp. for Examination	21,242	
	Total	6,255	
	KVK Expenditure		13,29,55,410
	Campus Garden Maint/ Landscape Devel & Maint	28.07.772	
	2 Campus / Farm Development	28,96,772	
	Inputs / Ferti. / Pesticides / Soil	2,70,700	
	Farm Maintenance	53,612	
	Contingencies / Tools & comp Service charges/Equipment	30,81,471	
	Other Misc Expenses (Stationary, Poultry, Dog, Field etc.,	3,48,393	
	ATMA Training Fees (Govt.)	14,968	
		4,950	
2 3 4 5 6 7	Salary & Allowances Total		66,70,866
	Expenditure on Overtime		
	Employees Welfare	45,191	
	Services & Hire Charges	1,22,79,275	
	Reimb. of Medical Expenses to Staff	3,22,61,259	
	Leave Encashment	20,45,584	
	Salary	26,75,443	
	Leave Travel Concession	27,09,26,690	
	Ph.D., BBA, ITI, EPP, Stipend	93,673	
	Wages	86,21,539	
	Staff Training & Development	49,19,043	
11	Pension Contribution to Government	43,439	
		1,59,37,308	
	Total		34,98,48,444
	Grant Total		91,87,66,530
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ACCOUNTS OFFICER Y.C.M.OPEN UNIVERSITY NASHIK

Finance Officer Yashwantrao Chavan Maharashtra Open University, Nashik

(Vay VICE CHANCELLOR YASHWANTRAO CHAVAN MAHARASHTRA

OPEN UNIVERSITY, NASHIK-422 222



Green Campus

