

**School Of Health Science**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.29.P.11	Office expenses / Printing & Stationery	50,000.00	27,592.00	0.00
2	A.29.P.17	Contingencies	10,000.00	3,700.00	0.00
3	A.29.P.25	Seminar & Workshop	20,000.00	11,908.00	0.00
4	A.29.P.29	Study Centre Share Refund	8,00,000.00	6,55,700.00	0.00
5	A.29.P.38	Development of Course Material & QAM	3,00,000.00	1,12,256.00	0.00
6	A.29.P.6	Salary	25,00,000.00	21,77,286.00	0.00
7	A.29.P.8	Travelling Expenses to Staff	10,000.00	10,433.00	0.00
8	A.29.R.1	Cert. In Patient Asst./Rugnashayak (C55)	15,00,000.00	0.00	11,75,000.00
9	A.29.R.11	B.Sc. (MLT) (25)	1,00,00,000.00	0.00	1,03,06,000.00
10	A.29.R.12	B.Sc. (Optometry) (P26)	5,00,000.00	0.00	2,94,800.00
11	A.29.R.15	Master in Public Health (P74)(P46)	6,00,000.00	0.00	5,16,100.00
12	A.29.R.16	Study Center Proc. Fee & Affiliation Fee	5,00,000.00	0.00	5,40,700.00
13	A.29.R.4	Cert.in Arogyamitra (C52)	50,000.00	0.00	38,400.00
14	A.29.R.5	Dip.in Yog Shishak (P23)	15,00,000.00	0.00	13,44,000.00
15	A.29.R.7	D.M.L.T.	80,00,000.00	0.00	77,18,200.00
16	A.29.R.8	D.O.T.A.(P40)	10,000.00	0.00	7,400.00