



Yashwantrao Chavan Maharashtra Open University Nashik – 422 222
(NAAC Accredited 'A' Grade)

6.2.1: Perspective / Strategic Plan and Deployment:

The Planning Board (PB) of the university is responsible for the approval of perspective / strategic plans of the university and its monitoring and implementation in accordance with the Vision and Mission of the University. The short term and long-term strategic plans define specific objectives, deliverables, financial, infrastructural and human resource requirements for various School of studies, Divisions, Regional Centers, Sections and Cells at the head quarter, Regional centers and the learner support centers along with development of new Programs, revision of old Programs / Courses, enhancing access and equity, enhancement of infrastructure and facilities including ICTs, increase in workforce, expansion of learner support network, increasing the reach, etc.

The practices followed by the University for development, deployment, monitoring and assessment of its strategic plans are:

1. Methodology Adopted for Developing Strategic Plan:

Long term plans (3-5 years) are formulated with inputs from Schools of studies and Divisions responsible for development, delivery and implementation of academic programs and projects and activities pertaining to teaching-learning. Medium term plans (1 year) and Short term plans (6 months) strategic plan documents specifying monthly / quarterly / annual targets and achievements to be completed by the Schools of studies / Divisions / Centers / Cells / Units and Regional centers are prepared and sent for review, perusal and approval from the Planning Board of the university.

All perspective plans and proposals are prepared and developed in aligned with the University's Vision, Mission, goals, optimization of resources, appropriateness, value addition, etc. and approved by the relevant statutory bodies before being implemented to ensure that the plans are prepared in consistent with the optimization of physical, financial and man power resources available in the university.

2. Mechanism for the Deployment of the Strategic Plan:

The strategic plans and proposals approved by the statutory bodies are communicated to respective Schools / Divisions / Centers / Units for implementation. Action taken reports are sought by the statutory bodies to keep a close watch on the process of deployment.

The strategic plans for Academic Programs deployed by the Schools of Studies consists of number of distinct phases which needs approval from various statutory bodies before being implemented like: (i) Program Proposal Form, (ii) Program Development Form, (iii) Program Launch Form, (iv) Program Revision Form, (v) Program Proposal Report and (vi) Program Mapping Form. The planned programs, proposals and activities of the School of studies / Divisions /Centers / Units are deployed with appropriate timelines.

3. Monitoring and Assessment of the Deliverables:

The short-term and mid-term plans are monitored on quarterly basis reviewing the physical and financial target and its achievements as well as outcome and output achieved in the program / project. University authorities monitor and assess the progress of the deliverables in all activities

The progress of development is collated with inputs from School of studies and implementing Divisions and the progress is monitored against given criteria. The targets assigned to Regional Centers and learner support centers and their performance are monitored on a regular basis by the Students Services Division (SSD) at Headquarters and reports are generated on regular basis and submitted to vice chancellor.

4. Developing Innovative Academic Enablers Perspective Plan:

- **Curriculum Innovation:** Developing programs that integrate multiple disciplines to address complex real-world problems.
- **Pedagogical Innovation:** Promoting active learning through flipped classrooms, project-based learning, and experiential learning opportunities.
- **Student Support and Engagement:** Offering comprehensive support services including counseling, career services, and academic advising.
- **Research and Innovation Ecosystem:** Establishing centers of excellence focused on key research areas aligned with industry and societal needs.




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