

**YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, NASHIK****2017-2018****School Of Education**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.22.P.11	Office Expenses / Printing & Stationery	4,50,000.00	27,578.00	0.00
2	A.22.P.12	Travelling Expenses of Committee Members & Others	5,00,000.00	63,427.00	0.00
3	A.22.P.13	Hospitality Charges	1,00,000.00	65,713.00	0.00
4	A.22.P.15	Maintenance of Equipments	50,000.00	3,747.00	0.00
5	A.22.P.16	Meeting Contingency Expenses	3,50,000.00	20,874.00	0.00
6	A.22.P.17	Contingencies	50,000.00	21,536.00	0.00
7	A.22.P.25	Seminar & Workshop	10,50,000.00	0.00	40,090.00
8	A.22.P.25	Seminar & Workshop	10,50,000.00	7,07,726.00	0.00
9	A.22.P.27	Services & Hire Charges	50,000.00	41,557.00	0.00
10	A.22.P.28	Refund of Fees	2,00,000.00	38,580.00	0.00
11	A.22.P.29	Refund of Study Centre Fee Share	6,00,00,000.00	54,30,700.00	0.00
12	A.22.P.3	Purchase of Computer & Peripherals	5,00,000.00	29,100.00	0.00
13	A.22.P.30	Extension Activities	2,00,000.00	15,580.00	0.00
14	A.22.P.31	Ph.D Presnt. & Viva-Voce	1,00,000.00	12,998.00	0.00
15	A.22.P.35	Research & Development	50,000.00	12,866.00	0.00
16	A.22.P.36	Technology Support	50,000.00	3,750.00	0.00
17	A.22.P.38	Development of Course Material & QAM	5,65,000.00	5,61,564.00	0.00
18	A.22.P.40	Assistance for Socio-Economic Weaker Students	2,00,000.00	12,499.00	0.00
19	A.22.P.41	Monitoring of Study Centre	4,00,000.00	5,495.00	0.00
20	A.22.P.42	P.G.DEEDS (MKCL)	25,00,000.00	13,100.00	0.00
21	A.22.P.6	Salary	1,50,00,000.00	1,01,44,623.00	0.00
22	A.22.P.83	Seminar Workshop Exps. to Acad.Staff	3,50,000.00	72,415.00	0.00
23	A.22.P.84	R.C.I. Delhi 10% Amount for Spl. B.Ed.	18,00,000.00	6,11,400.00	0.00
24	A.22.R.1	Certificate In Content come Methodology (C36)	1,10,000.00	0.00	36,360.00
25	A.22.R.11	M. A. (Education) (M62)	91,00,000.00	0.00	48,39,520.00
26	A.22.R.15	Spl. B.Ed. (P21)	1,22,60,000.00	0.00	38,87,300.00
27	A.22.R.2	Early Childhood Care Education (C31)	24,00,000.00	0.00	1,72,750.00
28	A.22.R.3	Certificate In Value Education	12,50,000.00	0.00	30,000.00
29	A.22.R.4	Self Help Group (C32)	15,00,000.00	0.00	1,19,000.00
30	A.22.R.5	Diploma in Sch. Management (P10)	2,70,00,000.00	0.00	48,71,500.00
31	A.22.R.6	ICT For School Teachers (C35)	6,30,000.00	0.00	6,200.00
32	A.22.R.8	B.Ed (P80)	6,45,00,000.00	0.00	2,25,000.00
Total				1,79,16,828.00	1,42,27,720.00