

4.1.2. Budget Provision For Infrastructure Augmentation					
School/Division/Centre	Budget code	New Budget Code	Classification	New Classification	Budget Provison 2019-20
Administration Division	A.1.P		Administration Division Capital		
	A.1.P.1	E01037	Purchase of furniture	Purchase of furniture	50,00,000
	A.1.P.2	E02046	Purchase of	Expenses for Purchase of Equipments	10,00,000
	A.1.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	50,00,000
	A.1.P.5.1	E05047	Purchase of New	Expenses for Purchase of Vehicles and	25,00,000
A		Total Capital			1,35,00,000
Examination Division	A.2.P		Examination Division Capital Expenditure		
	A.2.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.2.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.2.P.3	E03045	Purchase of Computer &	Expenses for Purchase of	0
	A.2.P.5		Others		0
A		Total Capital Expenditure			0
Evaluation Division	A.3.P		Evaluation Division Capital Expenditure		
	A.3.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.3.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.3.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
	A.3.P.4	E04044	Purchase of Books & Journals	Expenses for Purchase of Books	0
A		Total Capital Expenditure			0
Finance Division	A.4.P		Finance Division Capital Expenditure		
	A.4.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.4.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.4.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
	A		Total Capital Expenditure		
University Works Department	A.5.P		University Works Department Capital Expenditure		
	A.5.P.1	E01037	Purchase of furniture	Expenses for Furniture & Fixtures	0
	A.5.P.2	E02046	Purchase of Equipments	Expenses for purchase of Equipments	1000000
	A.5.P.5.1.1	E18111	Purchase of land	Purchase of Land	500000000
	A.5.P.5.1.2	E19036	Electrification of Buildings	Expenses For Electrical Work	70000000
	A.5.P.5.1.3	E19037	Furniture of Buildings	Expenses For Furniture & Fixtures	10000000
	A.5.P.5.2	E19050	Development of Roads& Ground	Expenses For Road, Ground, Campus, etc	5000000
	A.5.P.5.3.1	E19029	Renovation of Building	Expenses For Civil Work	0
	A.5.P.5.3.2	E21036	Expenses on Major Repairs to Buildings Electrical	Expenses For Electrical Work	0
	A.5.P.5.3.3		Expenses on Major Repairs to Buildings Furniture		0
	A.5.P.5.4	E21050	Expenses on Major Repairs to Roads	Expenses For Road, Ground, Campus, etc	1000000
	A.5.P.5.5	E19057	Expenses on Water Supply & Sanitation	Expenses on Water Supply & Sanitation	3000000
	A.5.P.5.6	E19036	Expenses on Electric Installation	Expenses For Electrical Work	0
	A.5.P.5.7		Construction of YCMOU Gate		0
	A.5.P.5.12.1	E19029	Expenses on RC/SC Civil	Expenses For Civil Work	0
	A.5.P.5.12.2	E19036	Expenses on RC/SC Electrical	Expenses For Electrical Work	0
	A.5.P.5.12.3		Expenses on RC/SC Furniture		0
A.5.P.5.12.4	E19029	Construction of New Building	Expenses For Civil Work	210000000	
A		Total Capital Expenditure			80,00,00,000
Library & Resource Centre	A.6.P		Library & Resource Centre Capital Expenditure		
	A.6.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.6.P.2	E02046	Purchase of Equipments	Expenses for purchase of equipments	0
	A.6.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
	A.6.P.4	E04044	Purchase of Books & Journals	Expense for purchase of books	18,00,000
	A.6.P.5.1	E12016	Conversion Printed In E books Forma	Conversion Of Printed Material in Digital F	0
A		Total Capital Expenditure			18,00,000
Print Production Centre	A.7.P		Print Production Centre Capital Expenditure		
	A.7.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.7.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.7.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
A		Total Capital Expenditure			0
Audio Video Centre	A.8.P		Audio Video Centre Capital Expenditure		
	A.8.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.8.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	50,00,000
	A.8.P.5.1	E33019	Development of Virtual Classroom	Development of Virtual Classroom	40,000
	A.8.P.5.1	E08033	Community Radio Centre	Expenses for Development And Maintaina	50,000
A		Total Capital Expenditure			50,90,000
Computer Centre	A.9.P		Computer Centre Capital Expenditure		
	A.9.P.1	E01037	Purchase for Furniture	Expenses for furniture & fixtures	0
	A.9.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
A		Total Capital Expenditure			0
Students Services Division	A.11.P		Students Services Division Capital Expenditure		
	A.11.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.11.P.2	E02046	Purchase of Equipments	Expenses for purchase of	0
	A.11.P.3	E03045	Purchase of computer&	Expenses for purchase of	0
A		Total Capital Expenditure			0
AMRAVATI RAGIONAL CENTRE	A.12.P		AMRAVATI RAGIONAL CENTRE Capital Expenditure		
	A.12.P.1	E01037	Purchase of furniture		0
	A.12.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.12.P.3	E03045	Purchase of computers & peripherals	Expenses for Purchase of Computers	0
A		Total Capital Expenditure			0
Aurangabad Regional Centre	A.13.P		Aurangabad Regional Centre Capital Expenditure		
	A.13.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.13.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.13.P.3	E03045	Purchase of Computer & Peripherals	Expense for purchase of computer	0
A		Total Capital Expenditure			0
Nashik Regional Centre	A.14.P		Nashik Regional Centre Capital Expenditure		
	A.14.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.14.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.14.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
A		Total Capital Expenditure			0

Nagpur Regional Centre	A.15.P		Nagpur Regional Centre Capital Expenditure		
	A.15.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.15.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.15.P.3	E03045	Purchase of computers & peripherals	Expenses for Purchase of Computers	0
	A		Total Capital Expenditure		0
Nanded Regional	A.16.P		Nanded Regional Centre		
	A.16.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.16.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.16.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
	A		Total Capital Expenditure		0
Pune Regional Centre	A.17.P		Pune Regional Centre Capital Expenditure		
	A.17.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.17.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.17.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
	A		Total Capital Expenditure		0
Mumbai Regional Centre	A.20.P		Mumbai Regional Centre Capital Expenditure		
	A.20.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.20.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.20.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
	A		Total Capital Expenditure		0
Kolhapur Regional Centre	A.21.P		Kolhapur Regional Centre Capital Expenditure		
	A.21.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.21.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.21.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
	A		Total Capital Expenditure		0
School of Education	A.22.P		School of Education Capital Expenditure		
	A.22.P.2	E02046	Purchase of Equipments	Expenses for Purchase of Equipments	0
	A.22.P.3	E03045	Purchase of Computers & Peripherals	Expenses for purchase of Computers	0
		A		Total Capital Expenditure	
School of Hum&Soc.Sciences	A.23.P		School of Hum&Soc.Sciences Capital Expenditure		
	A.23.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.23.P.3	E03045	Purchase of computers & peripherals	Expenses for Purchase of Computers	0
		A		Total Capital Expenditure	
School of Commerce & Management	A.24.P		School of Commerce & Management		
	A.24.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.24.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
		A		Total Capital Expenditure	
School of Cont.Education	A.25.P		School of Cont.Education Capital Expenditure		
	A.25.P.2	E02046	Purchase of Equipments	Expenses for purchase of Equipments	0
	A.25.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
		A		Total Capital Expenditure	
School of Computer Science	A.26.P		School of Computer Science Capital Expenditure		
	A		Total Capital Expenditure		0
School of Science & Technology	A.27.P		School of Science & Technology Capital Expenditure		
	A.27.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.27.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
	A.27.P.4	E04044	Purchase of Books & Journals	Expenses for Purchase of Books	0
	A.27.P.5		Others		0
	A		Total Capital Expenditure		0
School of Agriculture Science	A.28.P		School of Agriculture Science Capital Expenditure		
	A.28.P.1	E01037	Purchase of furniture	Expenses for furniture & fixtures	0
	A.28.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
		A		Total Capital Expenditure	
School of Health Science	A.29.P		School of Health Science Capital Expenditure		
	A.29.P.3	E03045	Purchase of Computer & Peripherals	Expense for Purchase of Computers	0
	A.29.P.4	E04044	Purchase of Books & Journals	Expenses for Purchase of Books	0
		A		Total Capital Expenditure	
Academic Services Division	A.30.P		Academic Services Division Capital Expenditure		
	A.30.P.1	E01037	Purchase of furniture	Expense for furniture& fixtures	0
	A.30.P.3	E03045	Purchase of Computer & Peripherals	Expenses for Purchase of Computers	0
		A		Total Capital Expenditure	
Krishi Vigyan Kendra	A.31.P		Krishi Vigyan Kendra Capital Expenditure		
	A.31.P.2	E17046	Purchase of Equipments	Expense for Purchase of Equipments	0
	A.31.P.5.1	E17029	Work park shade Drinking Water supply		0
	A.31.P.5.2	E17009	Building Land scaping Development	Campus Garden Maintenance /landscape	30,00,000
	A.31.P.5.3	E17029	Construction of Green House	Expenses For Civil Work	0
	A.31.P.5.4	E17005	Auto Iring system/Equipment/Water supply	Auto Iring System/Equipments/Water Sup	15,00,000
	A.31.P.5.5	E17059	Campus /Farm Development	Farm Development	3,00,000
A.31.P.5.6		Vehicle /Farm Maintance /Tractor/Implements		0	
	A		Total Capital Expenditure		48,00,000
			Grand Total Budget 2019/20		