



School Of Commerce & Mgt.

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.24.P.11	Office Expenses / Printing & Stationery	50,000.00	28,425.00	0.00
2	A.24.P.13	Hospitality Charges	10,000.00	668.00	0.00
3	A.24.P.25	Seminar & Workshop	5,00,000.00	52,350.00	0.00
4	A.24.P.29	Refund of Study Centre Fee Share	12,00,00,000.00	95,14,560.00	0.00
5	A.24.P.31	M.Phil & Ph.D Presentation & Viva-Voce	1,00,000.00	8,960.00	0.00
6	A.24.P.32	Vocational Education & training (Skill Development)	10,00,000.00	8,69,355.00	0.00
7	A.24.P.33	Student Support Services	50,000.00	1,900.00	0.00
8	A.24.P.38	Development of Course Material & QAM	20,00,000.00	3,170.00	0.00
9	A.24.P.41	Monitoring of Study Centre	2,00,000.00	30,276.00	0.00
10	A.24.P.6	Salary	95,00,000.00	69,56,653.00	0.00
11	A.24.R.1	Preparatory (Marathi) (C01)	13,00,000.00	0.00	10,41,800.00
12	A.24.R.10	B.Com.(English Medium)	4,20,00,000.00	0.00	6,75,47,925.00
13	A.24.R.11	B.Com. (Marathi Medium) (G02)	11,60,00,000.00	0.00	800.00
14	A.24.R.16	B.Com (Co-operative Management) (G40)	0.00	0.00	1,07,300.00
15	A.24.R.18	Master of Commerce (M17)	1,50,00,000.00	0.00	58,06,300.00
16	A.24.R.19	M.B.A. (P79)	6,00,00,000.00	0.00	3,70,00,200.00
17	A.24.R.2	Cert in Fire & Safety Engg. Mgmt.	1,00,000.00	0.00	53,300.00
18	A.24.R.22	Dip. In aviation, Hospitality& Traveling mngt.	1,00,000.00	0.00	12,29,100.00
19	A.24.R.23	BBA In aviation, Hospitality & Travel mngt. (P90)	1,05,00,000.00	0.00	30,35,700.00
20	A.24.R.3	Dip. In Co. Op. Mgmt.. (P08)	7,00,000.00	0.00	1,29,000.00
21	A.24.R.4	Dip. In Co. Op. Mgmt.. (Banking) (P52)	2,30,000.00	0.00	1,92,600.00
22	A.24.R.8	Dip.in Fire & Safety Engg. Mgmt.	2,10,000.00	0.00	6,07,800.00
Total				1,74,66,317.00	11,67,51,825.00