YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, NASHIK
2015-2016
School Of Computer Science

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.26.P.11	Office Expenses / Printing & Stationery	50,000.00	19,586.00	0.00
2	A.26.P.12	Travelling Expenses of Committee Members & Others	50,000.00	6,393.00	0.00
3	A.26.P.13	Hospitality Charges	10,000.00	369.00	0.00
4	A.26.P.17	Contingencies	50,000.00	1,582.00	0.00
5	A.26.P.22	Advertisement	1,00,000.00	29,047.00	0.00
6	A.26.P.28	Refund of Fees	1,00,000.00	66,771.00	0.00
7	A.26.P.29	Study Centre Remuneration	7,00,000.00	1,29,000.00	0.00
8	A.26.P.31	M.Phil & Ph.D. Presentation & Viva-Voce	1,00,000.00	4,800.00	0.00
9	A.26.P.32	Vocational Education & training (Skill Development)	18,13,000.00	0.00	12,93,720.00
10	A.26.P.32	Vocational Education & training (Skill Development)	18,13,000.00	12,93,720.00	0.00
11	A.26.P.33	Student Support Services	1,00,000.00	0.00	28,021.00
12	A.26.P.33	Student Support Services	1,00,000.00	28,021.00	0.00
13	A.26.P.34	Staff Training & Development	50,000.00	0.00	8,400.00
14	A.26.P.34	Staff Training & Development	50,000.00	8,400.00	0.00
15	A.26.P.36	Technology Support	50,000.00	3,205.00	0.00
16	A.26.P.38	Development of Course Material & QAM	13,87,000.00	0.00	4,910.00
17	A.26.P.38	Development of Course Material & QAM	13,87,000.00	4,910.00	0.00
18	A.26.P.6	Salary	55,00,000.00	48,74,608.00	0.00
19	A.26.R.1	Online Certi.Dip./Degree	2,00,000.00	0.00	41,88,800.00
20	A.26.R.10	B.Sc (Industrial Science)	30,00,000.00	0.00	56,94,640.00
21	A.26.R.3	M.S.C.I.T. Programme	27,50,000.00	0.00	88,13,916.00
22	A.26.R.5	Dip. in Computerized Accounting & Aud.	0.00	0.00	40,240.00
23	A.26.R.6	Diploma in B.Sc. (Industrial science)	45,00,000.00	0.00	12,27,100.00
24	A.26.R.7	BCA + BSc (BIS)	50,00,000.00	0.00	2,07,44,020.00
25	A.26.R.8	BA (Services Administration)	5,00,000.00	0.00	61,103.00
26	A.26.R.9	Bachelor of Computer Applications	3,00,00,000.00	0.00	57,78,020.00
		Total		**64,70,412.00**	**4,78,82,890.00**