



YashwantraoChavan Maharashtra Open University, Nashik- 422 222

6.4.2 Mobilization and Utilization of Resources

The YCMOU is a self financed institution which generates most its financial resources of its own, majority of which comes from the Tuition fee of the students. Since most of financial resources are generated internally, hence the University is committed towards optimum utilization of its resources.

The University mobilizes funds primarily from internal resources through student fees (program fee, examination fees, re-evaluation fee etc.), collaborative programs and projects and sale of YCMOU Learning Materials. The University follows two-tier strategy for optimal utilization of its financial and human resources viz. at planning level and at execution level.

The institutional strategies for resource mobilization and its optimum utilization are further classified in the following four categories and these are: Financial resources, Human Resources, Academic resources and Infrastructure resources.

Financial Resources:

University follows fee rationalization strategies to maximize its internal resources and cost effective measures on expenditures for its optimum utilization. Shifting towards digital SLMs from printed SLMs, Online Admissions through internet payment gateway, progressive shifting towards Radio and TV based counseling from face to face counseling are some of strategies adopted by the University towards optimum utilization of financial resources. Financial resource mobilization through fee collection for the previous year (2020-21) was Rs. 107.05Crore (out of total Receipt of Rs 123.30Crore) which accounted for more than 86.82 % of the total receipts.

Human Resources:

The University has 33 Teachers, 167 Administrative staff and 43 Technical staff. Their services are being optimally utilized by merging different units / cells into the Divisions / Schools and restructuring staffing pattern at the Regional Centres based on enrollment pattern. It is significant to note that almost negligible recruitment at Teachers, academic and Administrative level has taken place in last five years and University has managed its operations with the existing limited pool of the faculty and the staff members.

Academic Resources:

The University has flexible and inter compatible program and course structure wherein courses of one program can opted as electives in other programs. Besides, University has also upgraded its certificate level programs into diploma level programs and thus optimally utilizing its available academic resources. Web based applications for institutional image building and extensive use of Face book for institution-students linkages have been established.

Infrastructure Resources:

The University has its Headquarters at Nashik and 8 Regional Centers (RCs) in the States of Maharashtra. 3 RCs have been accommodated in our own buildings and remaining 5 RC have been operational from the buildings shared by local Municipal Corporation and regional Universities. The infrastructure reallocation has also been implemented at the University Headquarters for optimal utilization of available office space.



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