

**School Of Agriculture Science**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.28.P.12	Travelling Expenses of Committee Members & Others	50,000.00	1,199.00	0.00
2	A.28.P.17	Contingencies	50,000.00	17,621.00	0.00
3	A.28.P.29	Refund of Study Centre Fee Share	6,00,00,000.00	4,92,87,000.00	0.00
4	A.28.P.3	Purchase of Computer & Peripherals	1,00,000.00	21,500.00	0.00
5	A.28.P.32	Vocational Education & training (Skill Development)	1,00,000.00	50,000.00	0.00
6	A.28.P.33	Student Support Services	50,000.00	24,500.00	0.00
7	A.28.P.34	Staff Training & Development	50,000.00	13,974.00	0.00
8	A.28.P.38	Development of Course Material & QAM	15,00,000.00	10,17,600.00	0.00
9	A.28.P.41	Monitoring of Study Centre	2,00,000.00	1,72,238.00	0.00
10	A.28.P.6	Salary	85,00,000.00	79,98,532.00	0.00
11	A.28.R.1	Certificate in Gardening	65,00,000.00	0.00	63,00,000.00
12	A.28.R.10	M.Sc. (Agri)	4,00,000.00	0.00	2,90,000.00
13	A.28.R.12	Centre verification Fee	16,80,000.00	0.00	10,000.00
14	A.28.R.2	Foundation course in Agri.	2,00,00,000.00	0.00	1,99,20,000.00
15	A.28.R.3	Dip.in Fruit Production	1,20,00,000.00	0.00	59,58,000.00
16	A.28.R.4	Dip.in Vegetable Production	1,20,00,000.00	0.00	53,82,000.00
17	A.28.R.5	Dip.in Flori.& Land Scape Gard.	1,20,00,000.00	0.00	62,94,000.00
18	A.28.R.6	Dip. in Agri business Mgmt.	1,80,00,000.00	0.00	1,61,34,000.00
19	A.28.R.7	Dip. in Horticulture	1,80,00,000.00	0.00	1,61,04,000.00
20	A.28.R.8	Dip. Agro-Journalism Prog.	1,80,00,000.00	0.00	1,57,98,000.00
21	A.28.R.9	B.Sc. (Agri./Horti.)	80,00,000.00	0.00	75,06,000.00
Total				5,86,04,164.00	9,96,96,000.00