

**YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, NASHIK****2019-2020****School Of Education**

| Sr.No. | Budget Code | Description | Provision | Debit | Credit |
|---------------|--------------------|--|------------------|-----------------------|-----------------------|
| 1 | A.22.P.11 | Purchase of Consumable & Stationary | 50,000.00 | 12,743.00 | 0.00 |
| 2 | A.22.P.12 | TA/DA Expenses for Committee Members | 1,50,000.00 | 95,660.00 | 0.00 |
| 3 | A.22.P.13 | Hospitality & Refreshment | 60,000.00 | 38,511.00 | 0.00 |
| 4 | A.22.P.15 | Maintenace of Equipments | 10,000.00 | 2,250.00 | 0.00 |
| 5 | A.22.P.16 | Conduct of Meetings | 2,00,000.00 | 21,154.00 | 0.00 |
| 6 | A.22.P.17 | Miscellaneous & Contingency Expenses | 50,000.00 | 24,676.00 | 0.00 |
| 7 | A.22.P.25 | Expenses for organisation of Seminars, Workshops, etc. | 10,00,000.00 | 6,82,703.00 | 0.00 |
| 8 | A.22.P.28 | Refund of Fees To Students | 50,00,000.00 | 12,25,700.00 | 0.00 |
| 9 | A.22.P.29 | Study Center Fees Refund | 5,00,000.00 | 94,200.00 | 0.00 |
| 10 | A.22.P.30 | Extension Activities | 1,00,000.00 | 64,316.00 | 0.00 |
| 11 | A.22.P.34 | Staff Training & Development (Academic Staff) | 10,000.00 | 9,300.00 | 0.00 |
| 12 | A.22.P.35 | Expenses for Research & Development | 10,000.00 | 4,000.00 | 0.00 |
| 13 | A.22.P.38 | Fees/Royalty/Honorarium To Writers/Editors/Trans. | 15,50,000.00 | 3,23,707.00 | 0.00 |
| 14 | A.22.P.41 | Monitoring of Study Centre | 40,000.00 | 12,154.00 | 0.00 |
| 15 | A.22.P.42 | P.G.DEEDS (MKCL) | 10,00,000.00 | 9,79,200.00 | 0.00 |
| 16 | A.22.P.6 | Salary - Academic Staff | 1,70,00,000.00 | 1,56,15,903.00 | 0.00 |
| 17 | A.22.P.83 | TA/DA Expenses for Experts & Others | 2,00,000.00 | 8,960.00 | 0.00 |
| 18 | A.22.R.1 | Certificate In CCM (C36) | 40,000.00 | 0.00 | 63,200.00 |
| 19 | A.22.R.11 | M. A. (Education) (M62) | 50,00,000.00 | 0.00 | 86,11,700.00 |
| 20 | A.22.R.14 | Ph.D | 10,000.00 | 0.00 | 9,79,200.00 |
| 21 | A.22.R.15 | Certificate in Education & Social Science Research | 30,00,000.00 | 0.00 | 14,98,450.00 |
| 22 | A.22.R.16 | Spl B.Ed. (P21) | 25,00,000.00 | 0.00 | 9,91,750.00 |
| 23 | A.22.R.2 | ECCE (C31) | 1,80,000.00 | 0.00 | 1,64,000.00 |
| 24 | A.22.R.3 | Certificate In Value Education (E32) | 50,000.00 | 0.00 | 54,500.00 |
| 25 | A.22.R.4 | Self Help Group (C32) | 1,00,000.00 | 0.00 | 35,600.00 |
| 26 | A.22.R.5 | Diploma in Sch. Management (P10) | 70,00,000.00 | 0.00 | 1,21,09,900.00 |
| 27 | A.22.R.6 | ICT For School Teachers (C35) | 30,000.00 | 0.00 | 10,900.00 |
| 28 | A.22.R.8 | B.Ed (P80) | 2,50,00,000.00 | 0.00 | 69,88,150.00 |
| Total | | | | 1,92,15,137.00 | 3,15,07,350.00 |