



School Of Agriculture Science

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.28.P.11	Purchase of Consumable & Stationary	10,000.00	5,225.00	0.00
2	A.28.P.13	Hospitality & Refreshment	10,000.00	4,526.00	0.00
3	A.28.P.17	Miscellaneous & Contingency Expenses	10,000.00	735.00	0.00
4	A.28.P.36	Expenses for Technology Support	10,000.00	1,250.00	0.00
5	A.28.P.41	Monitoring of Study Centre	50,000.00	48,357.00	0.00
6	A.28.P.6	Salary - Academic Staff	90,00,000.00	55,09,175.00	0.00
7	A.28.R.1	Certificate in Gardening (C1D)	30,00,000.00	0.00	30,54,500.00
8	A.28.R.10	M.Sc. (Agri) (M05)	1,50,000.00	0.00	24,700.00
9	A.28.R.12	Centre Verification Fee	0.00	0.00	20,000.00
10	A.28.R.2	Foundation course in Agri.(T12)	70,00,000.00	0.00	99,31,500.00
11	A.28.R.3	Dip.in Fruit Production (T15)	19,00,000.00	0.00	18,36,500.00
12	A.28.R.4	Dip.in Vegetable Production (T16)	19,00,000.00	0.00	16,28,000.00
13	A.28.R.5	Dip.in Flori.& Land Scape Gard. (T17)	19,00,000.00	0.00	17,49,500.00
14	A.28.R.6	Dip. in Agri business Mgmt. (T14)	1,50,00,000.00	0.00	1,88,05,500.00
15	A.28.R.7	Dip. in Horticulture (T20)	65,00,000.00	0.00	96,09,500.00
16	A.28.R.9	B.Sc. (Agri./Horti.) (T18) (T19)	65,00,000.00	0.00	94,89,500.00
Total				55,69,268.00	5,61,49,200.00