

**School Of Health Science**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.29.P.11	Office expenses / Printing & Stationery	50,000.00	2,065.00	0.00
2	A.29.P.17	Contingencies	50,000.00	9,482.00	0.00
3	A.29.P.29	Refund of Study Centre Fee Share	10,00,00,000.00	4,27,22,800.00	0.00
4	A.29.P.32	Vocational Education & training (Skill Development)	50,000.00	27,513.00	0.00
5	A.29.P.38	Development of Course Material & QAM	5,00,000.00	29,105.00	0.00
6	A.29.P.43	Expenses for Dispensary	50,000.00	9,872.00	0.00
7	A.29.P.6	Salary	14,00,000.00	11,64,793.00	0.00
8	A.29.P.8	Travelling Expenses to Staff	50,000.00	43,378.00	0.00
9	A.29.R.1	Cert.in Patient Assi./Rugnasahayak	60,00,000.00	0.00	54,96,000.00
10	A.29.R.11	B.Sc. (MLT)	5,00,00,000.00	0.00	3,71,97,900.00
11	A.29.R.12	B.Sc. (Optometry)	4,70,00,000.00	0.00	2,00,36,600.00
12	A.29.R.13	B.Sc. (Ind Drug Sci.)	60,00,000.00	0.00	30,30,000.00
13	A.29.R.15	Master in Public Health	15,00,000.00	0.00	12,55,700.00
14	A.29.R.16	Study Center Proc. Fee & Affiliation Fee	30,00,000.00	0.00	5,46,500.00
15	A.29.R.4	Cert.in Arogyamitra	1,70,000.00	0.00	80,600.00
16	A.29.R.5	Dip.in Yog Shishak	91,00,000.00	0.00	55,91,000.00
17	A.29.R.7	D.M.L.T.	40,00,000.00	0.00	6,000.00
18	A.29.R.8	D.O.T.A.	54,00,000.00	0.00	14,90,600.00
19	A.29.R.9	Dip. In Industrial Drug. Science	19,70,000.00	0.00	12,35,400.00
Total				4,40,09,008.00	7,59,66,300.00