

**School Of Health Science**

<b>Sr.No.</b>	<b>Budget Code</b>	<b>Description</b>	<b>Provision</b>	<b>Debit</b>	<b>Credit</b>
1	A.29.P.11	Office expenses / Printing & Stationery	50,000.00	1,900.00	0.00
2	A.29.P.17	Contingencies	50,000.00	14,620.00	0.00
3	A.29.P.25	Seminar & Workshop	2,00,000.00	96,337.00	0.00
4	A.29.P.29	Refund of Study Centre Fee Share	10,00,00,000.00	1,45,85,600.00	0.00
5	A.29.P.32	Vocational Education & training (Skill Development)	50,000.00	525.00	0.00
6	A.29.P.38	Development of Course Material & QAM	1,00,000.00	3,546.00	0.00
7	A.29.P.43	Expenses for Dispensary	3,00,000.00	9,972.00	0.00
8	A.29.P.6	Salary	20,00,000.00	13,80,661.00	0.00
9	A.29.P.8	Travelling Expenses to Staff	1,00,000.00	3,515.00	0.00
10	A.29.P.83	Seminar Workshop Exps. to Acad. Staff	50,000.00	33,573.00	0.00
11	A.29.R.1	Cert.in Patient Assi./Rugnasahayak (C55)	94,00,000.00	0.00	13,65,500.00
12	A.29.R.10	Dip. In Pharma Manufacturing & Packing (P49)	9,00,000.00	0.00	17,900.00
13	A.29.R.11	B.Sc. (MLT) (P25)	7,00,00,000.00	0.00	74,44,475.00
14	A.29.R.12	B.Sc. (Optometry) (P26)	4,70,00,000.00	0.00	19,75,800.00
15	A.29.R.13	B.Sc. (Ind Drug Sci.) (P38)	60,00,000.00	0.00	30,88,000.00
16	A.29.R.15	Master in Public Health (P74) (P46)	15,00,000.00	0.00	9,47,500.00
17	A.29.R.16	Study Center Proc. Fee & Affiliation Fee	60,00,000.00	0.00	8,90,000.00
18	A.29.R.25	Diploma in Industrial Science (Pharma) (P48)	1,00,000.00	0.00	5,33,000.00
19	A.29.R.4	Cert.in Arogyamitra (C52)	1,70,000.00	0.00	32,400.00
20	A.29.R.5	Dip.in Yog Shishak (P23)	91,00,000.00	0.00	10,85,300.00
21	A.29.R.7	D.M.L.T.	3,40,00,000.00	0.00	49,66,200.00
22	A.29.R.8	D.O.T.A. (P40)	54,00,000.00	0.00	3,700.00
<b>Total</b>				<b>1,61,30,249.00</b>	<b>2,23,49,775.00</b>