

4.1.2 Budget Provision For Infrastructure Augmentation 2018-19

School / Division/ Center	Code No	Classification	Budget Estimate for 2018-19
ADMINISTRATION DIVISION	A.1.P	ADMINISTRATION DIVISION	
		Capital Expenditure	
	A.1.P.1	Purchase of Furniture	70,00,000
	A.1.P.2	Purchase of Equipments	10,00,000
	A.1.P.3	Purchase of Computer & Peripherals	60,00,000
	A.1.P.4	Purchase of Books & Journals	0
	A.1.P.5	Others	0
	A.1.P.5.1	Purchase of New Vehicles	25,00,000
A	Total Capital Expenditure	1,65,00,000	
EXAMINATION DIVISION	A.2.P	EXAMINATION DIVISION	
		Capital Expenditure	
	A.2.P.1	Purchase of Furniture	0
	A.2.P.2	Purchase of Equipments	0
	A.2.P.3	Purchase of Computer & Peripherals	0
	A.2.P.5	Others	0
A	Total Capital Expenditure	0	
EVALUATION DIVISION	A.3.P	EVALUATION DIVISION	
		Capital Expenditure	
	A.3.P.1	Purchase of Furniture	0
	A.3.P.2	Purchase of Equipments	0
	A.3.P.3	Purchase of Computer & Peripherals	0
A	Total Capital Expenditure	0	
FINANCE DIVISION	A.4.P	FINANCE DIVISION	
		Capital Expenditure	
	A.4.P.1	Purchase of Furniture	0
	A.4.P.2	Purchase of Equipments	0
	A.4.P.3	Purchase of Computer & Peripherals	0
A	Total Capital Expenditure	0	
UNIVERSITY WORKS DEPARTMENT	A.5.P	UNIVERSITY WORKS DEPARTMENT	
		Capital Expenditure	
	A.5.P.1	Purchase of Furniture	0
	A.5.P.2	Purchase of Equipments	0
	A.5.P.5.1.1	Purchase of Land	60,00,00,000
	A.5.P.5.1.2	Electrification of Buildings	2,50,00,000
	A.5.P.5.1.3	Furniture of Buildings	1,00,00,000
	A.5.P.5.2	Development of Roads & Ground	20,00,000
	A.5.P.5.3.1	Renovation of Building	1,50,00,000
	A.5.P.5.3.2	Expenses on Major Repairs to Buildings - Electrical	80,00,000
	A.5.P.5.3.3	Expenses on Major Repairs to Buildings - Furniture	0
	A.5.P.5.4	Expenses on Major Repairs to Roads	50,00,000
	A.5.P.5.5	Expenses on Water Supply & Sanitation	5,00,000
	A.5.P.5.6	Expenses on Electric Installation	48,00,000
	A.5.P.5.7	Construction of YCMOU Gate	0
	A.5.P.5.12.1	Expenses on RC / SC - Civil	0
	A.5.P.5.12.2	Expenses on RC / SC- Electrical	0
	A.5.P.5.12.3	Expenses on RC / SC - Furniture	0
	A.5.P.5.12.4	Construction of New Building	10,00,00,000
	A	Total Capital Expenditure	77,03,00,000
LIBRARY & RESOURCE CENTRE	A.6.P	LIBRARY & RESOURCE CENTRE	
		Capital Expenditure	
	A.6.P.1	Purchase of Furniture	0
	A.6.P.2	Purchase of Equipments	0
	A.6.P.3	Purchase of Computer & Peripherals	0
A.6.P.4	Purchase of Books & Journals	20,00,000	

	A.6.P.5.1	Conversion Printed in E-books Forma	5,00,000	
	A	Total Capital Expenditure	25,00,000	
PRINT PRODUCTION CENTRE	A.7.P	PRINT PRODUCTION CENTRE		
		Capital Expenditure		
	A.7.P.1	Purchase Of Futniture	0	
	A.7.P.2	Purchase of Equipments	0	
	A.7.P.3	Purchase of Computer & Peripherals	0	
	A	Total Capital Expenditure	0	
AUDIO-VIDEO CENTRE	A.8.P	AUDIO-VIDEO CENTRE		
		Capital Expenditure		
	A.8.P.1	Purchase of Furniture	0	
	A.8.P.2	Purchase of Equipments	41,00,000	
	A.8.P.5.18	Development of Virtual Classroom	40,000	
	A.8.P.5.19	Community Radio Centre	50,000	
	A	Total Capital Expenditure	41,90,000	
COMPUTER CENTRE	A.9.P	COMPUTER CENTRE		
		Capital Expenditure		
	A.9.P.1	Purchase of Furniture	0	
	A.9.P.3	Purchase of Computer & Peripherals	0	
	A	Total Capital Expenditure	0	
STUDENT WELFARE	A.10.P	STUDENT WELFARE		
		Capital Expenditure		
	A.10.P.1	Purchase of Furniture	0	
	A.10.P.3	Purchase of Computer & Peripherals	0	
	A	Total Capital Expenditure	0	
STUDENTS SERVICE DIVISION	A.11.P	STUDENTS SERVICE DIVISION		
		Capital Expenditure		
	A.11.P.1	Purchase of Furniture	0	
	A.11.P.2	Purchase of Equipment	0	
	A.11.P.3	Purchase of Computer & Peripherals	0	
	A	Total Capital Expenditure	0	
AMRAVATI REGIONAL CENTRE	A.12.P	AMRAVATI REGIONAL CENTRE		
		Capital Expenditure		
	A.12.P.1	Purchase of Furniture	0	
	A.12.P.2	Purchase of Equipments	0	
	A.12.P.3	Purchase of Computer & Peripherals	0	
	A	Total Capital Expenditure	0	
AURANGABAD REGIONAL CENTRE	A.13.P	AURANGABAD REGIONAL CENTRE		
		Capital Expenditure		
	A.13.P.1	Purchase of Furniture	0	
	A.13.P.2	Purchase of Equipments	0	
	A.13.P.3	Purchase of Computer & Peripherals	0	
	A	Total Capital Expenditure	0	
NASHIK REGIONAL CENTRE	A.14.P	NASHIK REGIONAL CENTRE		
		Capital Expenditure		
	A.14.P.1	Purchase of Furniture	0	
	A.14.P.2	Purchase of Equipments	0	
	A.14.P.3	Purchase of Computer & Peripherals	0	
	A	Total Capital Expenditure	0	
NAGPUR REGIONAL CENTRE	A.15.P	NAGPUR REGIONAL CENTRE		
		Capital Expenditure		
	A.15.P.1	Purchase of Furniture	0	
	A.15.P.2	Purchase of Equipments	0	
	A.15.P.3	Purchase of Computer & Peripherals	0	
	A	Total Capital Expenditure	0	
NANDED REGIONAL CENTER	A.16.P	NANDED REGIONAL CENTER		
		Capital Expenditure		
	A.16.P.1	Purchase of Furniture		
	A.16.P.2	Purchase of Equipments		
	A.16.P.3	Purchase of Computer & Peripherals		
	A	Total Capital Expenditure	0	
PUNE REGIONAL CENTRE	A.17.P	PUNE REGIONAL CENTRE		
		Capital Expenditure		
	A.17.P.1	Purchase of Furniture	0	
		A.17.P.2	Purchase of Equipments	0

	A.17.P.3	Purchase of Computer " & Peripherals	0
	A	Total Capital Expenditure	0
MUMBAI REGIONAL CENTRE	A.20.P	MUMBAI REGIONAL CENTRE	
		Capital Expenditure	
	A.20.P.1	Purchase of Furniture	0
	A.20.P.2	Purchase of Equipments	0
	A.20.P.3	Purchase of Computer & Peripherals	0
	A	Total Capital Expenditure	0
KOLHAPUR REGIONAL CENTRE	A.21.P	KOLHAPUR REGIONAL CENTRE	
		Capital Expenditure	
	A.21.P.1	Purchase of Furniture	0
	A.21.P.2	Purchase of Equipments	0
	A.21.P.3	Purchase of Computer " & Peripherals	0
	A	Total Capital Expenditure	0
SCHOOL OF EDUCATION	A.22.P	SCHOOL OF EDUCATION	
		Capital Expenditure	
	A.22.P.2	Purchase of Equipments	0
	A.22.P.3	Purchase of Computer & Peripherals	0
	A	Total Capital Expenditure	0
SCHOOL OF HUM. & SOC. SCIENCES	A.23.P	SCHOOL OF HUM. & SOC. SCIENCES	
		Capital Expenditure	
	A.23.P.1	Purchase of Furniture	0
	A.23.P.3	Purchase of Computer & Peripherals	0
	A	Total Capital Expenditure	0
SCHOOL OF COMMERCE & MANAGEMENT	A.24.P	SCHOOL OF COMMERCE & MANAGEMENT	
		Capital Expenditure	
	A.24.P.1	Purchase of Furniture	0
	A.24.P.3	Purchase of Computer & Peripherals	0
	A	Total Capital Expenditure	0
SCHOOL OF CONT. EDUCATION	A.25.P	SCHOOL OF CONT. EDUCATION	
		Capital Expenditure	
	A.25.P.2	Purchase of Equipments	0
	A.25.P.3	Purchase of Computer & Peripherals	0
	A	Total Capital Expenditure	0
SCHOOL OF COMPUTER SCIENCE	A.26.P	SCHOOL OF COMPUTER SCIENCE	
	A	Total Capital Expenditure	0
SCHOOL OF SCIENCE & TECHNOLOGY	A.27.P	SCHOOL OF SCIENCE & TECHNOLOGY	
		Capital Expenditure	
	A.27.P.1	Purchase Of Furlinture	
	A.27.P.3	Purchase of Computer & Peripherals	
	A.27.P.4	Purchase of Books & Journals	
	A.27.P.5	Others	
	A	Total Capital Expenditure	0
SCHOOL OF AGRICULTURE SCIENCE	A.28.P	SCHOOL OF AGRICULTURE SCIENCE	
		Capital Expenditure	
	A.28.P.1	Purchase of Furniture	0
	A.28.P.3	Purchase of Computer & Peripherals	0
	A	Total Capital Expenditure	0
SCHOOL OF HEALTH SCIENCE	A.29.P	SCHOOL OF HEALTH SCIENCE	
		Capital Expenditure	
	A.29.P.3	Purchase of Computer & Peripherals	0
	A.29.P.4	Purchase of Books & Journals	0
	A	Total Capital Expenditure	0
ACADEMIC SERVICES DIVISION	A.30.P	ACADEMIC SERVICES DIVISION	
		Capital Expenditure	
	A.30.P.1	Purchase of Furniture	0
	A.30.P.3	Purchase of Computer & Peripherals	0
	A	Total Capital Expenditure	0
KRISHI VIGYAN KENDRA (YCMOU)	A.31.P	KRISHI VIGYAN KENDRA (YCMOU)	
		Capital Expenditure	
	A.31.P.2	Purchase of Equipments	0
	A.31.P.5.1	Work - Park Shade Drinking Water Supply	1,00,000
	A.31.P.5.2	Building Land-Scaping Development	30,00,000
	A.31.P.5.3	Construction of Green House	10,00,000
	A.31.P.5.4	Auto Iring System / Equipments /	

	Water Supply	15,00,000
A.31.P.5.5	Campus / Farm Development	2,00,000
A.31.P.5.6	Vehicle / Farm Meintenance / Tractor /	
	Implements	0
A	Total Capital Expenditure	58,00,000
Grand Total of Budget Estimate For 2018-2019		