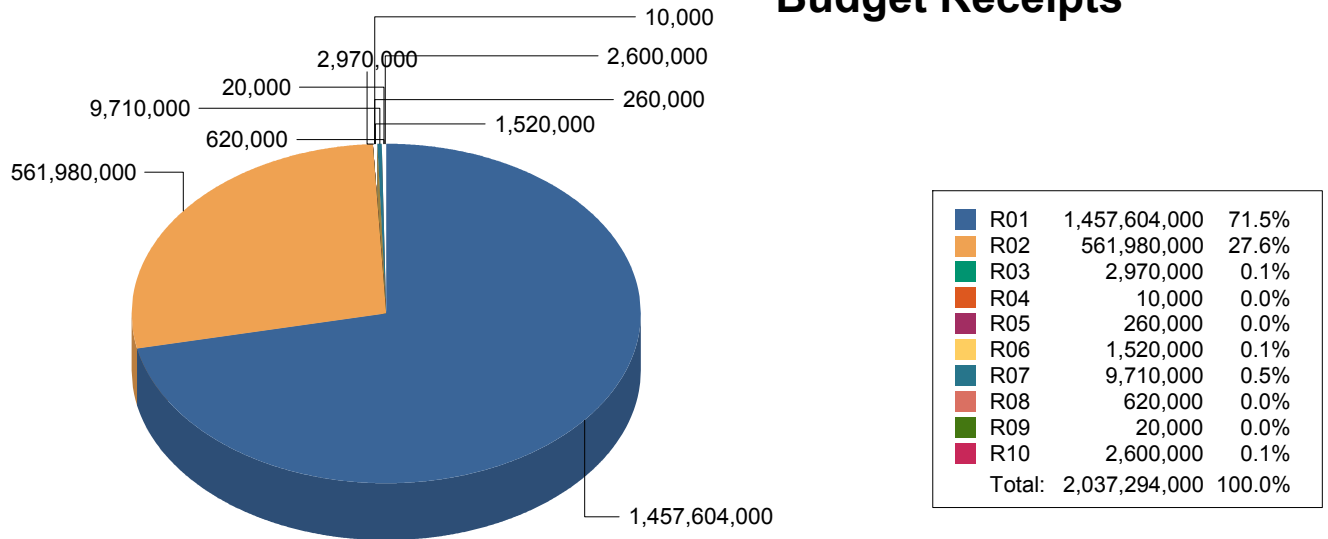


## Budget Receipts



YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, NASHIK

### RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
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**R01 Academic Fee**

**R01001 Tuition Fees**

**A.02 EXAMINATION DIVISION**

A.2.R.81.16	50,000	0	50,000	50,000
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Tuition Fees	Deptt Total	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
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**A.22 SCHOOL OF EDUCATION**

A.22.R.6	ICT For School Teachers (C35)	30,000	14,700	30,000	30,000
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A.22.R.8	B.Ed (P80)	20,000,000	15,750,850	20,000,000	20,000,000
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A.22.R.5	Diploma in Sch. Management (P10)	13,000,000	16,350,600	17,000,000	13,000,000
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A.22.R.4	Self Help Group (C32)	50,000	33,100	50,000	50,000
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A.22.R.3	Certificate In Value Education (E32)	60,000	57,800	60,000	60,000
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RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budeget Provision 2021-22
A.22.R.2 ECCE (C31)	180,000	316,800	400,000	180,000
A.22.R.14 Ph.D	900,000	0	100,000	900,000
A.22.R.13 Leather Art Skill	0	0	0	0
A.22.R.11 M. A. (Education) (M62)	10,000,000	12,423,050	13,000,000	10,000,000
A.22.R.1 Certificate In CCM (C36)	70,000	33,800	70,000	70,000
A.22.R.15 Certificate in Education & Social Science Research	2,000,000	777,000	2,000,000	2,000,000
A.22.R.9 E - B.Ed.	0	0	0	0
Tution Fees Deptt Total	<b>46,290,000</b>	<b>45,757,700</b>	<b>52,710,000</b>	<b>46,290,000</b>
<b><u>A.23 SCHOOL OF HUM.&amp; SOC.SCIENCES</u></b>				
A.23.R.8 Diploma in MCJ (P03)	1,800,000	1,599,150	1,800,000	1,800,000
A.23.R.3 Preparatory (Hindi) (C09)	18,000,000	0	100,000	100,000
A.23.R.30 BA Hindi (G11)	0	0	0	100,000
A.23.R.31 B.A. (Urdu) (G12)	1,000,000	0	100,000	1,200,000
A.23.R.36 B.A. (Spiritual Educaion )(G71)	20,000	355,200	400,000	400,000
A.23.R.37	10,000,000	27,823,950	30,000,000	3,000,000
A.23.R.4 Preparatory (Urdu) (C03)	2,500,000	184,200	300,000	500,000
A.23.R.7 Adv. Dip. (Value & Spiritual Edu.)	50,000	427,200	500,000	500,000
A.23.R.9 Journalism BA MCJ (G15)	3,500,000	3,400,100	3,500,000	3,500,000
A.23.R.28	100,000	0	100,000	100,000



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
A.23.R.21 MA. Hindi (M42)	2,500,000	30,450	100,000	35,000
A.23.R.40 Patkatha Lekhan Certificate ( C123)	20,000	0	20,000	0
A.23.R.12 B.A. ( Road Transport)	20,000	0	20,000	5,000
A.23.R.1 Preparatory (Marathi) (C01)	14,000,000	7,063,200	14,000,000	10,000,000
A.23.R.23 MA. Marathi (M41)	27,500,000	341,250	600,000	350,000
A.23.R.11 B.A. (Police Administration)	100,000	3,300	100,000	10,000
A.23.R.27 Dip. In value & Spittitual Edu. (G72, G73)	250,000	179,200	250,000	300,000
A.23.R.15 B.Lib. & I.Sc. (P04)	5,000,000	4,375,150	5,000,000	5,000,000
A.23.R.16 M.Lib.& I.Sc. (P16)	4,000,000	3,344,250	4,000,000	4,000,000
A.23.R.20 MA Pub.Services (M16)	0	0	0	0
A.23.R.22 MA English (M43)	1,200,000	154,350	1,200,000	100,000
A.23.R.24 FYBA Public Services (G61)	10,000	0	10,000	0
A.23.R.10 B.A. (G01)	100,000,000	493,843,448	510,000,000	600,000,000
Tution Fees Deptt Total	<b>191,570,000</b>	<b>543,124,398</b>	<b>572,100,000</b>	<b>631,000,000</b>
<b><u>A.24 SCHOOL OF COMMERCE &amp; MANAGEMENT</u></b>				
A.24.R.18 Master of Commerce (M17)	11,000,000	11,616,800	13,000,000	1,250,000
A.24.R.22 Dip. In aviation, Hospitality& Traveling Mgmt.	1,280,000	209,300	500,000	500,000
A.24.R.8 Dip.in Fire & Safety Engg. Mgmt.	0	66,600	100,000	100,000
A.24.R.4 Dip. In Co. Op. Mgmt.. (Banking) (P52)	290,000	232,600	300,000	300,000



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budeget Provision 2021-22
A.24.R.3 Dip. In Co. Op. Mgmt. (P08)	350,000	244,400	300,000	300,000
A.24.R.25 PG Dip. In Fire & Sefty (P96)	0	0	0	0
A.24.R.24	700,000	0	100,000	700,000
A.24.R.23 BBA In aviation, Hospitality & Travel Mngt.(P90)	4,500,000	4,153,800	4,500,000	4,500,000
A.24.R.19 M.B.A. (P79)	70,000,000	34,466,100	40,000,000	40,000,000
A.24.R.2 Cert in Fire & Safety Engg. Mgmt.	0	48,800	100,000	100,000
A.24.R.16 B.C.M. (G40)	0	52,000	100,000	100,000
A.24.R.14 Bachelor of Co-op.Mgmt	135,000	0	50,000	50,000
A.24.R.11	75,000,000	0	100,000	200,000,000
A.24.R.10 B.Com.	70,000,000	129,873,650	150,000,000	150,000,000
A.24.R.1 Preparatory (Marathi) (C01)	40,000	535,500	1,000,000	1,000,000
Tution Fees Deptt Total	<b>233,295,000</b>	<b>181,499,550</b>	<b>210,150,000</b>	<b>398,900,000</b>
<b><u>A.25 SCHOOL OF CONTINUING EDUCATION</u></b>				
A.25.R.79 Diploma In Animaation	250,000	197,550	250,000	250,000
A.25.R.62 B.Sc. Construction (V71)	500,000	96,600	100,000	5,000
A.25.R.63 B.Sc. Automotive Tech.(V72)	1,000,000	177,100	200,000	200,000
A.25.R.65	0	0	0	0
A.25.R.66	0	0	0	0
A.25.R.72 Dip. In Fire & Computerised Sefty-Distance Education -2010 Pattern	500,000	0	10,000	10,000

**RECEIPTS**

<b>Head</b>	<b>Budget Estimates 2020-21</b>	<b>Receipts till 31 Dec 2020</b>	<b>Revised Estimates</b>	<b>Budeget Provision 2021-22</b>
A.25.R.73 B.Sc. (Hospitality & Tourism Studies) 2016 CGPA (V101)	16,000,000	10,066,550	15,000,000	15,000,000
A.25.R.74 B.Sc.(HSCS)2016 CGPA (v102)	40,000,000	22,088,950	25,000,000	25,000,000
A.25.R.75 B.Sc. (Fire & Safety Studies) Regular 2016 Pattern (V103)	1,200,000	654,900	700,000	700,000
A.25.R.60 B.F.A. Painting (V85)	200,000	0	200,000	0
A.25.R.78 Rubber Skill Development Course	100,000	61,050	100,000	100,000
A.25.R.46 B.Sc.(Hospi & Tour Stud)(V74)	50,000	60,750	70,000	5,000
A.25.R.8 Certi. in English language (C3E)	10,000	0	10,000	2,000
A.25.R.81 Certificate in Video Production (C122)	20,000	6,100	10,000	10,000
A.25.R.82 Certificate inDigital Photography (C121)	20,000	6,100	10,000	10,000
A.25.R.83	20,000,000	16,024,700	20,000,000	20,000,000
A.25.R.76 Cert. In Fire & Safety (Engg.&Mgmt) (C97)	120,000	0	10,000	5,000
A.25.R.33 Diploma in Interior Design and Decoration (O) July (T36)	180,000	5,563,450	6,000,000	6,000,000
A.25.R.25 Dip.in Civil Supervisor (V11)	50,000	102,300	150,000	150,000
A.25.R.1 Cert.in Beauty Parlour Mgt.(6 months) (C2E)	10,000	16,000	20,000	20,000
A.25.R.10 Certi. in Arabic Language(C3G)	10,000	0	10,000	5,000
A.25.R.22 DCHMNT All Semester (2003 & 2008) (V14)	0	0	10,000	5,000
A.25.R.26 Dip. In Saloon Tech. (V15)	80,000	0	10,000	5,000
A.25.R.27 Dip. For Fitter ( DFF) (V13)	10,000	1,600	10,000	5,000
A.25.R.48 B.Sc. Facility Services(V19)	800,000	146,250	150,000	150,000



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budeget Provision 2021-22
A.25.R.3 Certificate in Tailoring (T2H)	10,000	0	10,000	5,000
A.25.R.58 Dip in Fire Sefty	110,000	0	20,000	20,000
A.25.R.4 Certi. in German Language(C3A)	10,000	0	10,000	5,000
A.25.R.43 B.Sc.Fashion Design(V31)	6,000,000	0	10,000	5,000
A.25.R.44 B.Sc.in Media graphics & animation(T97)	12,000,000	19,102,650	20,000,000	20,000,000
A.25.R.45 B.Sc. Interior Design 2010 Pattern(V30)	18,000,000	6,839,950	7,000,000	7,000,000
A.25.R.9 Certi. in French Language(C3F)	10,000	0	10,000	2,000
A.25.R.47 B.Sc.(Hosp. Stud. & Cater Services) (V76)	100,000	0	10,000	5,000
A.25.R.51	10,000	12,800	20,000	5,000
A.25.R.29 Dip.in Electrician & Domestic Appliances Maintenance (T72N)	100,000	62,400	100,000	100,000
A.25.R.15 Cert.Water mgmt 2013(Winter) (C3V)	20,000	0	10,000	5,000
Tution Fees Deptt Total	<b>117,480,000</b>	<b>81,287,750</b>	<b>95,230,000</b>	<b>94,789,000</b>
<b>A.26 SCHOOL OF COMPUTER SCIENCE</b>				
A.26.R.39 B.Sc.CSA (V66)	0	0	0	200,000
A.26.R.23 Certificate in Visual Basic (D103)	20,000	0	20,000	10,000
A.26.R.9 Bachelor of Computer Applications (P31)	26,000,000	14,392,050	16,000,000	20,000,000
A.26.R.8 Role Based Degree Programmes (B.B.A.)	770,000	0	100,000	400,000
A.26.R.7 BSc (BIS) (P30)	0	0	0	25,000
A.26.R.6 Diploma in B.Sc. (Industrial science) (P14)	12,000,000	486,000	1,000,000	900,000



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
A.26.R.44 *M.C.A. Distance Education 2018 CGPA	500,000	2,161,400	2,500,000	5,000,000
A.26.R.43 BCA with Credits (P32)	0	12,650	130,000	100,000
A.26.R.40 Bachlor of Science Application (BCA) (2016 Pattern)(P134)	3,000,000	369,700	600,000	2,000,000
A.26.R.38 Diploma in Business Process Mgmt. (B.B.A.BPM 2016 Pattern)(P137)	1,500,000	580,900	800,000	0
A.26.R.36 B.Sc (Industrial Science)(P133-2016 Pattern)	2,000,000	0	100,000	1,000,000
A.26.R.34 Certificate in ORACLE (D114)	10,000	0	10,000	10,000
A.26.R.33 Certificate in LINUX (D113)	10,000	3,300	10,000	10,000
A.26.R.32 Certificate in Visual Programming (D112)	0	0	0	10,000
A.26.R.1 Online Certi.Dip/Degree	0	1,650	10,000	10,000
A.26.R.42 Cert. in Comp. Fundamentals	2,000,000	0	100,000	5,000
A.26.R.31 Certificate in Programming Excellence through C#2016 Pattern(D111)	0	0	0	10,000
A.26.R.17 Certificate in Computing Financial Accounting (D104)	10,000	0	10,000	10,000
A.26.R.15 Oracle	10,000	0	10,000	15,000
A.26.R.10 B.Sc (Industrial Science) (P33)	500,000	843,200	900,000	10,000
A.26.R.2 MKCL Wave Programme	400,000	452,716	500,000	500,000
A.26.R.22 Certificate in Office Tools (D101)(D102)	20,000	0	20,000	10,000
A.26.R.24 Certificate in Programming Expertise in C (D105)	20,000	3,300	20,000	10,000
A.26.R.25 Certificate in Data Structure using C (D106)	10,000	4,400	10,000	10,000
A.26.R.27 Certificate in OOPS and C++(D107)	10,000	0	10,000	10,000



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
A.26.R.28 Certificate in Programming Excellence through VB.NET (D108)	0	0	0	10,000
A.26.R.29 Certificate in Building Web Portals Through ASP.NET.(D109)	0	0	0	10,000
A.26.R.3 M.S.C.I.T. Programme	1,000,000	0	100,000	2,000,000
A.26.R.13 New Programme - MCA	8,000,000	0	8,000,000	0
Tution Fees      Deptt Total	<b>57,790,000</b>	<b>19,311,266</b>	<b>30,960,000</b>	<b>32,285,000</b>
<b><u>A.27 SCHOOL OF SCIENCE &amp; TECHNOLOGY</u></b>				
A.27.R.32 M.Arch.U.R.P.(V44)	10,000	0	10,000	0
A.27.R.39 M.Sc. (Mathematics) Regular 2015 Pattern (V57)	10,000,000	195,200	10,000,000	100,000
A.27.R.33 M.Sc.A.S.(V46)	10,000	0	10,000	0
A.27.R.34 M.Sc.I.E.(V47)	0	0	0	0
A.27.R.36 Diploma in Essential Skills (T101)	100,000	0	10,000	300,000
A.27.R.38 Dip.in (Electrical Engineering)-(V55)	20,000	0	20,000	20,000
A.27.R.40 M.Sc. (Environmental Science)(V58) Regular -2015 Pattern	2,000,000	3,697,900	2,000,000	4,000,000
A.27.R.41 B.Sc. (PCM) Regular-2015 CGPA (V92)	13,000,000	19,876,500	13,000,000	20,000,000
A.27.R.48 B.Sc.(Bio.Informatics)2006 Pattern (T80)	0	0	0	0
A.27.R.50 B.Sc. Electrical & Electronic Techniques (V106)	0	62,000	60,000	0
A.27.R.7 Dip.in E & TC.Engg.)(V63)	30,000	0	30,000	30,000
A.27.R.9 *Diploma in (Mech. Engg.)2012 pattern	50,000	7,100	50,000	8,600,000
A.27.R.31 M.Sc.-(Bio-Technology)(T83)	0	0	0	0





## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
A.27.R.23 B.Tech.Electro. (T34)	10,000	0	10,000	10,000
A.27.R.8 Dip.in Mechanical Engg.)(V62)	30,000	0	30,000	50,000
A.27.R.16 B.Des)(V28)	1,400,000	324,900	500,000	1,400,000
A.27.R.25 B.Tech.Mech. Engineering(T35)	10,000	0	10,000	10,000
A.27.R.10 FDAD)(V40)	0	0	0	0
A.27.R.3 Dip.in E & TC.Engg. (L&E)(V63)	50,000	11,000	50,000	50,000
A.27.R.18 B.Tech. (Marine Engineering) (V23)(T33)(V61)	20,000	0	20,000	20,000
A.27.R.19 Bachelor of Architecture General (V22)	3,000,000	17,100	3,000,000	1,000,000
A.27.R.2 Dip.in Mechanical Engg. (L&E)(T24)	6,000,000	464,700	6,000,000	3,000,000
A.27.R.20 B.Sc.-(Bio-Technology) (T82)	0	0	0	0
A.27.R.22 B.Sc.A.S.(FY-V96)(SY,TY,-V45) (V96, V45) 2011 Pattern, 2015 CGPA, 2016 Pattern	1,300,000	613,800	1,300,000	1,000,000
A.27.R.24 B.Sc. Nautical (V26)	0	0	0	0
A.27.R.26 M.Arch.E.A(V43)	10,000	0	10,000	0
A.27.R.27 M.Arch.C.M(V42)	10,000	0	10,000	0
A.27.R.29 Master of Arch.General(V41)	20,000	0	20,000	0
Tution Fees Deptt Total	<b>37,080,000</b>	<b>25,270,200</b>	<b>36,150,000</b>	<b>39,590,000</b>
<b>A.28 SCHOOL OF AGRICULTURE SCIENCE</b>				
A.28.R.2 Foundation course in Agri.(T12)	10,000,000	0	100,000	9,900,000
A.28.R.9 B.Sc. (Agri./Horti.) (T18) (T19)	9,000,000	0	100,000	10,000,000



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
A.28.R.8 Dip. Agro-Journalism Prog. (P18)	7,500,000	0	100,000	9,300,000
A.28.R.7 Dip. in Horticulture (T20)	9,500,000	0	100,000	9,400,000
A.28.R.6 Dip. in Agri business Mgmt. (T14)	15,000,000	0	100,000	9,700,000
A.28.R.5 Dip.in Flori.& Land Scape Gard. (T17)	1,700,000	0	100,000	1,700,000
A.28.R.1 Certificate in Gardening (C1D)	2,800,000	0	100,000	2,900,000
A.28.R.3 Dip.in Fruit Production (T15)	1,800,000	0	100,000	1,900,000
A.28.R.10 M.Sc. (Agri) (M05)	50,000	0	50,000	0
A.28.R.4 Dip.in Vegetable Production (T16)	1,600,000	0	100,000	1,800,000
Tution Fees Deptt Total	<b>58,950,000</b>	<b>0</b>	<b>950,000</b>	<b>56,600,000</b>
<b><u>A.29 SCHOOL OF HEALTH SCIENCE</u></b>				
A.29.R.7 D.M.L.T.	10,000,000	8,779,650	10,000,000	10,000,000
A.29.R.4 Cert.in Arogyamitra (C52)	70,000	13,200	50,000	50,000
A.29.R.8 D.O.T.A.(P40)	0	0	0	0
A.29.R.13 B.Sc. (Ind Drug Sci.) (P38)	0	0	0	0
A.29.R.5 Dip.in Yog Shishak (P23) + (P125)	2,800,000	3,189,700	3,500,000	3,500,000
A.29.R.27 Bsc LT(P127)	15,000,000	0	100,000	1,000,000
A.29.R.26 Dip. In Laboratory techniques (DLT) P125	17,500,000	0	100,000	1,000,000
A.29.R.15 Master in Public Health (P74)(P46)	0	0	0	0
A.29.R.11 B.Sc. (MLT) (25) + (P127)	15,000,000	13,334,650	15,000,000	15,000,000



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budeget Provision 2021-22
A.29.R.12 B.Sc. (Optometry) (P26)	120,000	1,000	10,000	10,000
A.29.R.10 Dip. In Pharma Manufacturing & Packing (P49)	0	0	0	0
A.29.R.1 Cert. In Patient Asst./Rugnashayak (C55)	1,200,000	468,000	700,000	700,000
Tution Fees Deptt Total	<b>61,690,000</b>	<b>25,786,200</b>	<b>29,460,000</b>	<b>31,260,000</b>
<b><u>A.30 ACADEMIC SERVICES DIVISION</u></b>				
A.30.R.6 B.A. (Consumer Services)	1,400,000	587,200	800,000	1,840,000
A.30.R.1 Cert.Programme in Human Rights	1,500,000	243,650	300,000	1,800,000
A.30.R.7 *M.A./M.Com./M.Sc	2,000,000	4,200	100,000	0
A.30.R.5	1,800,000	0	100,000	3,000,000
A.30.R.4 Dip.in Gandhi Vichar Darshan	350,000	96,250	200,000	380,000
A.30.R.2 Cert.Prog. in Counsellor Training	1,500,000	590,150	800,000	1,800,000
Tution Fees Deptt Total	<b>8,550,000</b>	<b>1,521,450</b>	<b>2,300,000</b>	<b>8,820,000</b>
<b><u>A.34 CENTRE FOR DISABILITY STUDIES</u></b>				
A.34.R.16	1,500,000	0	100,000	1,500,000
Tution Fees Deptt Total	<b>1,500,000</b>	<b>0</b>	<b>100,000</b>	<b>1,500,000</b>
<b>R01001</b> Total Tution Fees	<b>814,245,000</b>	<b>923,558,514</b>	<b>1,030,160,000</b>	<b>1,341,084,000</b>
<b>R01002 Registration Fee</b>				
<b><u>A.11 STUDENTS' SERVICES DIVISION</u></b>				
A.11.R.13 Registration fees	70,000,000	0	100,000	70,000,000
Registration Fee Deptt Total	<b>70,000,000</b>	<b>0</b>	<b>100,000</b>	<b>70,000,000</b>
<b>R01002</b> Total Registration Fee	<b>70,000,000</b>	<b>0</b>	<b>100,000</b>	<b>70,000,000</b>



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
<b>R01006 NSS Fees</b>				
<b>A.10 STUDENT WELFARE CELL</b>				
A.10.R.7 NSS Fees	6,000,000	500	100,000	6,000,000
NSS Fees Deptt Total	<b>6,000,000</b>	<b>500</b>	<b>100,000</b>	<b>6,000,000</b>
<b>R01006 Total NSS Fees</b>	<b>6,000,000</b>	<b>500</b>	<b>100,000</b>	<b>6,000,000</b>
<b>R01007 Admission Re-registration Fee</b>				
<b>A.11 STUDENTS' SERVICES DIVISION</b>				
A.11.R.14 Admission Re-registration fees	10,000	811,275	1,000,000	500,000
Admission Re-registration Fee Deptt Total	<b>10,000</b>	<b>811,275</b>	<b>1,000,000</b>	<b>500,000</b>
<b>R01007 Total Admission Re-registration Fee</b>	<b>10,000</b>	<b>811,275</b>	<b>1,000,000</b>	<b>500,000</b>
<b>R01014 Late Fees /penalty</b>				
<b>A.02 EXAMINATION DIVISION</b>				
A.2.R.6 Late Fees/Revaluation of Ans.Sheet	20,000	0	20,000	20,000
Late Fees /penalty Deptt Total	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>R01014 Total Late Fees /penalty</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>R01072 E- SERVICES</b>				
<b>A.11 STUDENTS' SERVICES DIVISION</b>				
A.11.R.17 E-charges	35,000,000	0	100,000	35,000,000
E- SERVICES Deptt Total	<b>35,000,000</b>	<b>0</b>	<b>100,000</b>	<b>35,000,000</b>
<b>R01072 Total E- SERVICES</b>	<b>35,000,000</b>	<b>0</b>	<b>100,000</b>	<b>35,000,000</b>
<b>R01073 Student Welfare Fund</b>				
<b>A.22 SCHOOL OF EDUCATION</b>				



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
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A.22.R.16	Spl B.Ed. (P21)	5,000,000	0	100,000	5,000,000
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Student Welfare Fund	Deptt Total	5,000,000	0	100,000	5,000,000
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<b>R01073</b>	Total	Student Welfare Fund	5,000,000	0	100,000	5,000,000
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<b>R01</b>	<b>Total</b>	<b>Academic Fee</b>	<b>930,275,000</b>	<b>924,370,289</b>	<b>1,031,580,000</b>	<b>1,457,604,000</b>
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<b>R02</b>	<b>Examination Receipts</b>
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<b>R02003</b>	<b>Other Fees</b>
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<b>A.02</b>	<b>EXAMINATION DIVISION</b>
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A.2.R.2	Other Receipts	5,000,000	0	100,000	5,000,000
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Other Fees	Deptt Total	5,000,000	0	100,000	5,000,000
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<b>R02003</b>	Total	Other Fees	5,000,000	0	100,000	5,000,000
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<b>R02008</b>	<b>Examination Fees</b>
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<b>A.02</b>	<b>EXAMINATION DIVISION</b>
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A.2.R.1	Examination, Marksheet Fee, Convocation Fees, Shwals, Transcripts Fees	545,000,000	0	500,000	550,000,000
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Examination Fees	Deptt Total	545,000,000	0	500,000	550,000,000
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<b>R02008</b>	Total	Examination Fees	545,000,000	0	500,000	550,000,000
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<b>R02009</b>	<b>Convocation Fees</b>
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<b>A.02</b>	<b>EXAMINATION DIVISION</b>
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A.2.R.3	Convocation Fees	1,000,000	0	100,000	1,000,000
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Convocation Fees	Deptt Total	1,000,000	0	100,000	1,000,000
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<b>R02009</b>	Total	Convocation Fees	1,000,000	0	100,000	1,000,000
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<b>R02010</b>	<b>Migration</b>
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## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
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**A.02** EXAMINATION DIVISION

A.2.R.8	Migration and Transcript Fees	4,000,000	0	100,000	5,000,000	
	Migration	Deptt Total	<b>4,000,000</b>	<b>0</b>	<b>100,000</b>	<b>5,000,000</b>

<b>R02010</b>	Total	Migration	<b>4,000,000</b>	<b>0</b>	<b>100,000</b>	<b>5,000,000</b>
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**R02011** *Marksheet Fees***A.02** EXAMINATION DIVISION

A.2.R.11	-	10,000	0	10,000	20,000	
	Marksheet Fees	Deptt Total	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>20,000</b>

<b>R02011</b>	Total	Marksheet Fees	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>20,000</b>
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**R02012** *Duplicate Marksheet Fees***A.02** EXAMINATION DIVISION

A.2.R.5	Duplicate Marksheet Fees	50,000	0	50,000	100,000	
	Duplicate Marksheet Fees	Deptt Total	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>

<b>R02012</b>	Total	Duplicate Marksheet Fees	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>
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**R02013** *Reimbursement Of Shwals cost***A.02** EXAMINATION DIVISION

A.2.R.7	Shwals	50,000	0	50,000	50,000	
	Reimbursement Of Shwals cost	Deptt Total	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>

<b>R02013</b>	Total	Reimbursement Of Shwals cost	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
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**R02014** *Late Fees /penalty***A.11** STUDENTS' SERVICES DIVISION

A.11.R.15	Late Fee (Penalty)	10,000	0	10,000	10,000
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## RECEIPTS

Head			Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budeget Provision 2021-22
	Late Fees /penalty	Deptt Total	10,000	0	10,000	10,000
<b>R02014</b>	Total	Late Fees /penalty	10,000	0	10,000	10,000
<b>R02015</b>	<b>Revaluation of Ans.Sheet</b>					
	<b>A.02 EXAMINATION DIVISION</b>					
A.2.R.10	Revaluation		20,000	0	10,000	50,000
	Revaluation of Ans.Sheet	Deptt Total	20,000	0	10,000	50,000
<b>R02015</b>	Total	Revaluation of Ans.Sheet	20,000	0	10,000	50,000
<b>R02016</b>	<b>Photocopy Fees for Answerbook</b>					
	<b>A.02 EXAMINATION DIVISION</b>					
A.2.R.9	Photocopy Fees for Answerbook		0	0	0	50,000
	Photocopy Fees for Answerbook	Deptt Total	0	0	0	50,000
<b>R02016</b>	Total	Photocopy Fees for Answerbook	0	0	0	50,000
<b>R02017</b>	<b>Transcripts Fees</b>					
	<b>A.02 EXAMINATION DIVISION</b>					
A.2.R.21	Transcripts Fees		50,000	0	50,000	500,000
	Transcripts Fees	Deptt Total	50,000	0	50,000	500,000
<b>R02017</b>	Total	Transcripts Fees	50,000	0	50,000	500,000
<b>R02018</b>	<b>Verification Of Marks</b>					
	<b>A.02 EXAMINATION DIVISION</b>					
A.2.R.4	Verification Fees		50,000	0	50,000	100,000
	Verification Of Marks	Deptt Total	50,000	0	50,000	100,000



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
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R02018	Total	Verification Of Marks	50,000	0	50,000	100,000
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**R02019 Document Verification****A.02 EXAMINATION DIVISION**

A.2.R.22	Verification For Degree		0	0	50,000	100,000
	Document Verification	Deptt Total	0	0	50,000	100,000

R02019	Total	Document Verification	0	0	50,000	100,000
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**R02 Total Examination Receipts 555,240,000 0 1,080,000 561,980,000**

**R03 Receipts Other than Academic & Exam****R03020 Use of Vehicle****A.01 ADMINISTRATION DIVISION**

A.1.R.1	Use of Vehicles		100,000	0	100,000	100,000
	Use of Vehicle	Deptt Total	100,000	0	100,000	100,000

R03020	Total	Use of Vehicle	100,000	0	100,000	100,000
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**R03021 Sale Of Employment Application Form****A.01 ADMINISTRATION DIVISION**

A.1.R.3	Sale of Application Form		140,000	0	100,000	0
	Sale Of Employment Application Form	Deptt Total	140,000	0	100,000	0

R03021	Total	Sale Of Employment Application Form	140,000	0	100,000	0
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**R03022 Sale of Tender Forms****A.01 ADMINISTRATION DIVISION**

A.1.R.4	Sale of Tender Form		600,000	0	100,000	0
	Sale of Tender Forms	Deptt Total	600,000	0	100,000	0





## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
<b>A.04 FINANCE DIVISION</b>				
A.4.R.5 Sale of Tender forms	100,000	0	100,000	100,000
Sale of Tender Forms Deptt Total	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>A.05 UNIVERSITY WORKS DEPARTMENT</b>				
A.5.R.5 Tender Form Fee	100,000	0	100,000	100,000
Sale of Tender Forms Deptt Total	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>A.07 PRINT PRODUCTION CENTRE</b>				
A.7.R.1 Sale of Tender form	0	0	0	0
Sale of Tender Forms Deptt Total	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>R03022</b> Total Sale of Tender Forms	<b>800,000</b>	<b>0</b>	<b>300,000</b>	<b>200,000</b>
<b>R03024 Sale of Scrap / Raddi</b>				
<b>A.01 ADMINISTRATION DIVISION</b>				
A.1.R.7 Sale of Scrap / Raddi	2,000,000	0	100,000	0
Sale of Scrap / Raddi Deptt Total	<b>2,000,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
<b>R03024</b> Total Sale of Scrap / Raddi	<b>2,000,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>
<b>R03025 Rent</b>				
<b>A.01 ADMINISTRATION DIVISION</b>				
A.1.R.8 Rent,	10,000	0	10,000	0
Rent Deptt Total	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>
<b>R03025</b> Total Rent	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>
<b>R03027 Leave Salary Contribution Received</b>				
<b>A.01 ADMINISTRATION DIVISION</b>				
A.1.R.18 Leave Salary Contribution Received	10,000	0	10,000	0



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
Leave Salary Contribution Received Deptt Total	10,000	0	10,000	0
<b>R03027</b> Total Leave Salary Contribution Received	10,000	0	10,000	0
<b>R03028 Pension Contribution Received</b>				
<b>A.01 ADMINISTRATION DIVISION</b>				
A.1.R.19 Pension Contribution Received	2,000,000	0	100,000	0
Pension Contribution Received Deptt Total	2,000,000	0	100,000	0
<b>R03028</b> Total Pension Contribution Received	2,000,000	0	100,000	0
<b>R03031 Closing of Bank A/C</b>				
<b>A.04 FINANCE DIVISION</b>				
A.4.R.15 Closing of Bank A/C	100,000	0	100,000	100,000
Closing of Bank A/C Deptt Total	100,000	0	100,000	100,000
<b>R03031</b> Total Closing of Bank A/C	100,000	0	100,000	100,000
<b>R03036 Equipments Rental Charges from External Agencies</b>				
<b>A.08 AUDIO VIDEO CENTRE</b>				
A.8.R.3 Equipments Rental Charges from External Agencies	10,000	0	10,000	10,000
Equipments Rental Charges from External Agencies Deptt Total	10,000	0	10,000	10,000
<b>R03036</b> Total Equipments Rental Charges from External Agencies	10,000	0	10,000	10,000
<b>R03038 Contribution CPF-EPF of Employees</b>				
<b>A.04 FINANCE DIVISION</b>				
A.4.R.48 Contribution CPF-EPF of Employees	10,000	0	10,000	10,000
Contribution CPF-EPF of Employees Deptt Total	10,000	0	10,000	10,000



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
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R03038	Total	Contribution CPF-EPF of Employees	10,000	0	10,000	10,000
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**R03041** Miscellaneous Receipts**A.01** ADMINISTRATION DIVISION

A.1.R.2	Others Receipts.	230,000	0	100,000	0
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Miscellaneous Receipts	Deptt Total	230,000	0	100,000	0
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**A.03** EVALUATION DIVISION

A.3.R.2		0	0	0	10,000
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Miscellaneous Receipts	Deptt Total	0	0	0	10,000
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**A.04** FINANCE DIVISION

A.4.R.2	Other Receipts	1,800,000	0	100,000	1,800,000
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Miscellaneous Receipts	Deptt Total	1,800,000	0	100,000	1,800,000
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**A.05** UNIVERSITY WORKS DEPARTMENT

A.5.R.2	Other Receipts	10,000	0	10,000	10,000
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Miscellaneous Receipts	Deptt Total	10,000	0	10,000	10,000
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**A.08** AUDIO VIDEO CENTRE

A.8.R.2	Other Receipts	10,000	0	10,000	10,000
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Miscellaneous Receipts	Deptt Total	10,000	0	10,000	10,000
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**A.09** COMPUTER CENTRE

A.9.R.2	Other Receipts	0	0	0	10,000
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Miscellaneous Receipts	Deptt Total	0	0	0	10,000
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**A.10** STUDENT WELFARE CELL

A.10.R.2	Other Receipts	10,000	0	10,000	10,000
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Miscellaneous Receipts	Deptt Total	10,000	0	10,000	10,000
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**A.11** STUDENTS' SERVICES DIVISION



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
A.11.R.3 Misc. receipts	10,000	0	10,000	10,000
Miscellaneous Receipts Deptt Total	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b><u>A.12 REGIONAL CENTRE, AMRAVATI</u></b>				
A.12.R.2 Other Receipts	0	0	0	10,000
Miscellaneous Receipts Deptt Total	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b><u>A.13 REGIONAL CENTRE, AURANGABAD</u></b>				
A.13.R.2 Other Receipts	0	0	0	10,000
Miscellaneous Receipts Deptt Total	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b><u>A.14 REGIONAL CENTRE, NASHIK</u></b>				
A.14.R.2 Other Receipts	0	0	0	10,000
Miscellaneous Receipts Deptt Total	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b><u>A.15 REGIONAL CENTRE, NAGPUR</u></b>				
A.15.R.2 Other Receipts	0	0	0	10,000
Miscellaneous Receipts Deptt Total	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b><u>A.16 REGIONAL CENTRE, NANDED</u></b>				
A.16.R.2 Other Receipts	0	0	0	10,000
Miscellaneous Receipts Deptt Total	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b><u>A.17 REGIONAL CENTRE, PUNE</u></b>				
A.17.R.2 Other Receipts	10,000	0	10,000	10,000
Miscellaneous Receipts Deptt Total	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b><u>A.20 REGIONAL CENTRE, MUMBAI</u></b>				
A.20.R.2 Other Receipts	10,000	0	10,000	0
Miscellaneous Receipts Deptt Total	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>
<b><u>A.21 REGIONAL CENTRE, KOLHAPUR</u></b>				



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
A.21.R.2 Other Receipts	0	0	0	10,000
Miscellaneous Receipts Deptt Total	0	0	0	10,000
<b>A.25</b> <u>SCHOOL OF CONTINUING EDUCATION</u>				
A.25.R.71 Other Receipts	10,000	0	10,000	10,000
Miscellaneous Receipts Deptt Total	10,000	0	10,000	10,000
<b>A.31</b> <u>KRISHI VIGYAN KENDRA (YCMOU)</u>				
A.31.R.2	0	29,131	50,000	50,000
Miscellaneous Receipts Deptt Total	0	29,131	50,000	50,000
<b>A.32</b> <u>SPECIAL INITIATIVE</u>				
A.32.R.2	0	0	0	10,000
Miscellaneous Receipts Deptt Total	0	0	0	10,000
<b>A.33</b> <u>IQAC</u>				
A.33.R.2	0	0	0	10,000
Miscellaneous Receipts Deptt Total	0	0	0	10,000
<b>A.34</b> <u>CENTRE FOR DISABILITY STUDIES</u>				
A.34.R.2	0	0	0	10,000
Miscellaneous Receipts Deptt Total	0	0	0	10,000
<b>R03041</b> Total Miscellaneous Receipts	<b>2,100,000</b>	<b>29,131</b>	<b>320,000</b>	<b>2,020,000</b>
<b>R03059</b> <b><i>Dyangangotri Subscriptions.</i></b>				
<b>A.06</b> <u>LIBRARY &amp; RESOURCE CENTRE</u>				
A.6.R.4 Dyangangotri Subscriptions.	20,000	0	20,000	20,000
Dyangangotri Subscriptions. Deptt Total	20,000	0	20,000	20,000
<b>R03059</b> Total Dyangangotri Subscriptions.	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
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**R03060 Dnyangangotri Receipts)****A.06 LIBRARY & RESOURCE CENTRE**

A.6.R.5	Dnyangangotri Receipts	10,000	0	10,000	10,000
Dnyangangotri Receipts) Deptt Total		<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>

<b>R03060</b>	Total	Dnyangangotri Receipts)	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
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**R03061 Sale of Vehicle****A.01 ADMINISTRATION DIVISION**

A.1.R.21		0	0	500,000	500,000
Sale of Vehicle Deptt Total		<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>

<b>R03061</b>	Total	Sale of Vehicle	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
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<b>R03</b>	Total	Receipts Other than Academic & Exa	<b>10,000</b>	<b>29,131</b>	<b>1,690,000</b>	<b>2,970,000</b>
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**R04 Interest****R04042 Bank Interest****A.04 FINANCE DIVISION**

A.4.R.1	Interest	10,000	0	10,000	10,000
Bank Interest Deptt Total		<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>

**A.20 REGIONAL CENTRE, MUMBAI**

A.20.R.3	Bank Interest	10,000	0	10,000	0
Bank Interest Deptt Total		<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>

<b>R04042</b>	Total	Bank Interest	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>10,000</b>
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<b>R04</b>	Total	Interest	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>10,000</b>
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**R05 Recovery**



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
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**R05045** *Administrative charges recovered.***A.04** FINANCE DIVISION

A.4.R.23	Administrative charges recovered.	50,000	0	50,000	50,000
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Administrative charges recovered.	Deptt Total	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
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<b>R05045</b>	Total	Administrative charges recovered.	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
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**R05046** *Salary Recoverd***A.04** FINANCE DIVISION

A.4.R.24	Salary Recoverd	100,000	2,266,646	2,500,000	100,000
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Salary Recoverd	Deptt Total	<b>100,000</b>	<b>2,266,646</b>	<b>2,500,000</b>	<b>100,000</b>
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<b>R05046</b>	Total	Salary Recoverd	<b>100,000</b>	<b>2,266,646</b>	<b>2,500,000</b>	<b>100,000</b>
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**R05047** *Loss of Books Recovery***A.06** LIBRARY & RESOURCE CENTRE

A.6.R.2	Loss of Books Recovery	10,000	605	10,000	10,000
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Loss of Books Recovery	Deptt Total	<b>10,000</b>	<b>605</b>	<b>10,000</b>	<b>10,000</b>
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<b>R05047</b>	Total	Loss of Books Recovery	<b>10,000</b>	<b>605</b>	<b>10,000</b>	<b>10,000</b>
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**R05048** *Lab Testing Fees Recovery***A.07** PRINT PRODUCTION CENTRE

A.7.R.3	Lab Testing Fees Recovery	120,000	8,614	100,000	100,000
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Lab Testing Fees Recovery	Deptt Total	<b>120,000</b>	<b>8,614</b>	<b>100,000</b>	<b>100,000</b>
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<b>R05048</b>	Total	Lab Testing Fees Recovery	<b>120,000</b>	<b>8,614</b>	<b>100,000</b>	<b>100,000</b>
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<b>R05</b>	<b>Total</b>	<b>Recovery</b>	<b>280,000</b>	<b>2,275,865</b>	<b>2,660,000</b>	<b>260,000</b>
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<b>R06</b>	<b>Rent and charges</b>
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## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
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**R06025 \*Facility utilization Receipts (Rent, ground charges )****A.05 UNIVERSITY WORKS DEPARTMENT**

A.5.R.8	Ground Rent	80,000	0	10,000	20,000
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Facility utilization Receipts (Rent, ground charges )	Deptt Total	<b>80,000</b>	<b>0</b>	<b>10,000</b>	<b>20,000</b>
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<b>R06025</b>	Total	*Facility utilization Receipts (Rent, ground charges )	<b>80,000</b>	<b>0</b>	<b>10,000</b>	<b>20,000</b>
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**R06026 Guest House Charges****A.01 ADMINISTRATION DIVISION**

A.1.R.17	Guest house charges	5,00,000	0	100,000	1,00,000
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Guest House Charges	Deptt Total	<b>5,00,000</b>	<b>0</b>	<b>100,000</b>	<b>1,00,000</b>
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<b>R06026</b>	Total	Guest House Charges	<b>5,00,000</b>	<b>0</b>	<b>100,000</b>	<b>1,00,000</b>
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**R06050 Electrical Charges****A.05 UNIVERSITY WORKS DEPARTMENT**

A.5.R.6	Electrical Charges	10,000	330,889	500,000	500,000
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Electrical Charges	Deptt Total	<b>10,000</b>	<b>330,889</b>	<b>500,000</b>	<b>500,000</b>
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<b>R06050</b>	Total	Electrical Charges	<b>10,000</b>	<b>330,889</b>	<b>500,000</b>	<b>500,000</b>
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<b>R06</b>	Total	<b>Rent and charges</b>	<b>5,090,000</b>	<b>330,889</b>	<b>610,000</b>	<b>1,520,000</b>
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**R07 Other Fees****R07052 Library Fee****A.06 LIBRARY & RESOURCE CENTRE**

A.6.R.1	Library Fee	10,000	0	10,000	10,000
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Library Fee	Deptt Total	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
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<b>R07052</b>	Total	Library Fee	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
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## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
<b>R07054 Sports Fees</b>				
<b>A.10 STUDENT WELFARE CELL</b>				
A.10.R.1 Sports Fees	100,000	0	100,000	100,000
Sports Fees Deptt Total	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>R07054 Total Sports Fees</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>R07055 Disaster Management Fees</b>				
<b>A.10 STUDENT WELFARE CELL</b>				
A.10.R.4 Avhaan Fees	2,400,000	0	100,000	2,400,000
Disaster Management Fees Deptt Total	<b>2,400,000</b>	<b>0</b>	<b>100,000</b>	<b>2,400,000</b>
<b>R07055 Total Disaster Management Fees</b>	<b>2,400,000</b>	<b>0</b>	<b>100,000</b>	<b>2,400,000</b>
<b>R07056 Research and innovation fees</b>				
<b>A.10 STUDENT WELFARE CELL</b>				
A.10.R.5 Avishkar Fees	2,400,000	0	100,000	2,400,000
Research and innovation fees Deptt Total	<b>2,400,000</b>	<b>0</b>	<b>100,000</b>	<b>2,400,000</b>
<b>R07056 Total Research and innovation fees</b>	<b>2,400,000</b>	<b>0</b>	<b>100,000</b>	<b>2,400,000</b>
<b>R07057 Indradhanushya Fees</b>				
<b>A.10 STUDENT WELFARE CELL</b>				
A.10.R.9	0	0	0	0
A.10.R.6 Indradhanushya Fees	4,800,000	0	100,000	4,800,000
Indradhanushya Fees Deptt Total	<b>4,800,000</b>	<b>0</b>	<b>100,000</b>	<b>4,800,000</b>
<b>R07057 Total Indradhanushya Fees</b>	<b>4,800,000</b>	<b>0</b>	<b>100,000</b>	<b>4,800,000</b>
<b>R07 Total Other Fees</b>	<b>9,710,000</b>	<b>0</b>	<b>410,000</b>	<b>9,710,000</b>



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
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**R08 Penalty****R08032 Penalty to Vendors****A.04 FINANCE DIVISION**

A.4.R.6	Penalty to Vendors	100,000	0	100,000	100,000
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Penalty to Vendors	Deptt Total	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
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**A.07 PRINT PRODUCTION CENTRE**

A.7.R.2	Late Fee (Penalty)	0	307,560	400,000	500,000
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Penalty to Vendors	Deptt Total	<b>0</b>	<b>307,560</b>	<b>400,000</b>	<b>500,000</b>
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<b>R08032</b>	Total	Penalty to Vendors	<b>100,000</b>	<b>307,560</b>	<b>500,000</b>	<b>600,000</b>
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**R08043 \*Penal Interest on Advances paid to Employees.****A.04 FINANCE DIVISION**

A.4.R.4	Penal Interest on Advances paid to Employees.	10,000	0	10,000	10,000
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*Penal Interest on Advances paid to Employees.	Deptt Total	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
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<b>R08043</b>	Total	*Penal Interest on Advances paid to Em	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
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**R08044 \*Penal Interest on Advances paid to Others****A.04 FINANCE DIVISION**

A.4.R.3	Penal Interest on Advances paid to Others	10,000	0	10,000	10,000
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*Penal Interest on Advances paid to Others	Deptt Total	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
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<b>R08044</b>	Total	*Penal Interest on Advances paid to Oth	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
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<b>R08</b>	<b>Total</b>	<b>Penalty</b>	<b>120,000</b>	<b>307,560</b>	<b>520,000</b>	<b>620,000</b>
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**R09 Sale of Study Material****R09061 Sale of Cassettes / DVDs**



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22		
<b>A.08 AUDIO VIDEO CENTRE</b>						
A.8.R.1	Sale of Cassettes / DVDs	10,000	0	10,000	10,000	
Sale of Cassettes / DVDs Deptt Total		<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
<b>R09061</b>	Total	Sale of Cassettes / DVDs	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>R09062 Sale of Books</b>						
<b>A.11 STUDENTS' SERVICES DIVISION</b>						
A.11.R.1	Sale of Books	10,000	0	10,000	10,000	
Sale of Books Deptt Total		<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	
<b>R09062</b>	Total	Sale of Books	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>R09</b>	<b>Total</b>	<b>Sale of Study Material</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>R10 Study centre Receipts</b>						
<b>R10063 Study Centre Processing Fee</b>						
<b>A.11 STUDENTS' SERVICES DIVISION</b>						
A.11.R.11	Study centre Processing Fees	4,000,000	3,015,000	4,000,000	2,000,000	
Study Centre Processing Fee Deptt Total		<b>4,000,000</b>	<b>3,015,000</b>	<b>4,000,000</b>	<b>2,000,000</b>	
<b>A.27 SCHOOL OF SCIENCE &amp; TECHNOLOGY</b>						
A.27.R.37	Study Centre Processing Fee	0	0	0	0	
Study Centre Processing Fee Deptt Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>A.29 SCHOOL OF HEALTH SCIENCE</b>						
A.29.R.16	Study Center Proc. Fee & Affiliation Fee	1,500,000	330,000	500,000	500,000	
Study Centre Processing Fee Deptt Total		<b>1,500,000</b>	<b>330,000</b>	<b>500,000</b>	<b>500,000</b>	
<b>A.30 ACADEMIC SERVICES DIVISION</b>						
A.30.R.11	Study Centre Processing Fee	100,000	0	100,000	100,000	



## RECEIPTS

Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
Study Centre Processing Fee Deptt Total	100,000	0	100,000	100,000
<b>R10063</b> Total Study Centre Processing Fee	<b>5,600,000</b>	<b>3,345,000</b>	<b>4,600,000</b>	<b>2,600,000</b>
<b>R10064 Centre Verification Fee</b>				
<b>A.28 SCHOOL OF AGRICULTURE SCIENCE</b>				
A.28.R.12	0	0	0	0
Centre Verification Fee Deptt Total	0	0	0	0
<b>R10064</b> Total Centre Verification Fee	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>R10 Total Study centre Receipts</b>	<b>5,600,000</b>	<b>3,345,000</b>	<b>4,600,000</b>	<b>2,600,000</b>
<b>Grand Total:</b>	<b>1,513,665,000</b>	<b>930,658,734</b>	<b>1,043,190,000</b>	<b>2,037,294,000</b>