



School Of Humanities And Social Science

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.23.P.11	Office Expenses / Printing & Stationery	10,000.00	2,700.00	0.00
2	A.23.P.13	Hospitality Charges	30,000.00	29,192.00	0.00
3	A.23.P.17	Contingencies	10,000.00	1,875.00	0.00
4	A.23.P.25	Seminar & Workshop	10,000.00	9,052.00	0.00
5	A.23.P.29	Study Centre Share Refund	2,00,00,000.00	15,77,930.00	0.00
6	A.23.P.31	M.Phil & Ph.D Presentation & Viva-Voce	20,000.00	25,945.00	0.00
7	A.23.P.33	Student Support Services	10,000.00	41,970.00	0.00
8	A.23.P.38	Development of Course Material & QAM	7,00,000.00	18,094.00	0.00
9	A.23.P.6	Salary	71,00,000.00	84,16,857.00	0.00
10	A.23.P.83	Travelling Exp. For Seminar Workshop to Acd.Staff	20,000.00	1,215.00	0.00
11	A.23.R.1	Preparatory (Marathi)	90,00,000.00	0.00	94,94,200.00
12	A.23.R.10	B.A.	27,00,00,000.00	0.00	30,72,83,950.00
13	A.23.R.11	B.A. (Police Administration)	20,000.00	0.00	8,250.00
14	A.23.R.12	B.A. (ROAD TRANSPORT) (G64)	0.00	0.00	3,200.00
15	A.23.R.15	B.Lib. & I.Sc.	40,00,000.00	0.00	39,23,200.00
16	A.23.R.16	M.Lib.& I.Sc.	23,00,000.00	0.00	21,19,700.00
17	A.23.R.21	MA. Hindi	50,000.00	0.00	27,65,400.00
18	A.23.R.22	MA English	52,00,000.00	0.00	51,93,600.00
19	A.23.R.23	MA. Marathi	2,34,00,000.00	0.00	2,36,31,000.00
20	A.23.R.27	Dip. In value & Spittital Edu.	1,00,000.00	0.00	11,80,160.00
21	A.23.R.28	Degree. In value & Spittital Edu.	2,60,000.00	0.00	14,000.00
22	A.23.R.3	Preparatory (Hindi)	30,000.00	0.00	31,600.00
23	A.23.R.37	M.A. ENGLISH -DISTANCE EDUCATION -2018 CGPA (M72)	0.00	0.00	80,30,400.00
24	A.23.R.4	Preparatory (Urdu)	2,60,000.00	0.00	2,72,000.00
25	A.23.R.7	Adv. Dip. (Value & Spiritual Edu.)	30,000.00	0.00	33,000.00
26	A.23.R.8	Diploma in MCJ	10,00,000.00	0.00	9,05,400.00
27	A.23.R.9	Journalism	20,00,000.00	0.00	20,38,125.00
Total				1,01,24,830.00	36,69,27,185.00