Budget Provision For Infrastructure Augmentation 2017-18

	_	Budget Provision For Intrastructure Augmentation 2017-18		1
ol /Division /Centre	Budget Code	CLASSIFICATION	Budget Estimates for 2017-2018	TOTAL
	A.1.P	ADMINISTRATION DIVISION Capital Expenditure		
	A.1.P.1	Purchase of Furniture	25,00,000	1
	A.1.P.2	Purchase of Equipments	25,00,000	
ADMINISTRATION DIVISION	A.1.P.3	Purchase of Computer & Peripherals	5,00,000	
7.5uc.i.atrioit 511.0.0.1	A.1.P.4	Purchase of Books & Journals	10,000	
	A.1.P.5	Others	10,00,000	
	A.1.P.5.1	Purchase of New Vehicles	1,50,00,000	
		Total Capital Expenditure	2,15,10,000	2,15,
	A.2.P	EXAMINATION DIVISION Capital Expenditure		
	A.2.P.1	Purchase of Furniture	5,00,000	
EXAMINATION DIVISION	A.2.P.2	Purchase of Equipments	10,00,000	
	A.2.P.3	Purchase of Computer & Peripherals	30,00,000	
	A.2.P.5	Others	3,50,00,000	
		Total Capital Expenditure	3,95,00,000	3,95,0
	A.3.P	EVALUATION DIVISION Capital Expenditure	50.000	
EVALUATION DIVISION	A.3.P.1	Purchase of Furniture	50,000	4
EVALUATION DIVISION	A.3.P.2	Purchase of Equipments	10,000	
	A.3.P.3	Purchase of Computer & Peripherals	50,000	
	A.3.P.4	Purchase of Books and Journals Total Capital Exponditure	10,000	1,
	A.4.P	Total Capital Expenditure FINANCE DIVISION Capital Expenditure	1,20,000	1,
	A.4.P.1	Purchase of Furniture	1,00,000	
	A.4.P.2	Purchase of Equipments	1,00,000	
FINANCE DIVISION	A.4.P.3	Purchase of Computer & Peripherals	5,00,000	1
	A.4.P.5	OTHERS	3,00,000	
	n. a J	Total Capital Expenditure	7,00,000	7
	A.5.P	UNIVERSITY WORKS DEPARTMENT Capital Expenditure	7,00,000	'
	A.5.P.1	Purchase of Furniture	30,000	
	A.5.P.2	Purchase of Equipments	30,000	l
	A.5.P.5.1.1	Expenses on Land & Buildings-Civil	10,50,00,000	i
	A.5.P.5.1.1 A.5.P.5.1.2	Expenses on Land & Buildings - Civil Expenses on Land & Buildings - Electrical	50,00,000	†
	A.5.P.5.1.2 A.5.P.5.1.3	Expenses on Land & Buildings - Electrical Expenses on Land & Buildings - Furniture	1,00,000	†
	A.5.P.5.1.3 A.5.P.5.2	Expenses on Roads & Ground	50,00,000	l
	A.5.P.5.2 A.5.P.5.3.1	Expenses on Major Repairsto Buildings - Civil	2,50,00,000	1
	A.5.P.5.3.1	Expenses on Major Repairs to Buildings - Electrical	1,00,00,000	i
INIVERSITY WORKS DEPARTMENT	A.5.P.5.3.2 A.5.P.5.3.3	Expenses on Major Repairs to buildings - Electrical Expenses on Major Repairs to Buildings - Furniture	20,00,000	1
	A.5.P.5.4	Expenses on Major Repairs to Buildings - runniture Expenses on Major Repairs to Roads	1,25,00,000	i
	A.5.P.5.5	Expenses on Water Supply & Sanitaiton	25,00,000	
	A.5.P.5.6	Expenses on Electric Installation	15,00,000	ì
	A.5.P.5.7	Construction of YCMOU Gate	25,00,000	
	A.5.P.5.8.1	Expenses on New Open Well in Campus - Civil	0	
	A.5.P.5.12.1	Expenses on RC / SC - Civil	13.00.00.000	ī
	A.5.P.5.12.1 A.5.P.5.12.2	Expenses on RC / SC - Civil Expenses on RC / SC- Flectrical	13,00,00,000	
	A.5.P.5.12.2	Expenses on RC / SC- Electrical	1,00,00,000	
	A.5.P.5.12.2	Expenses on RC / SC- Electrical Expenses on RC / SC - Furniture	1,00,00,000 25,00,000	
	A.5.P.5.12.2	Expenses on RC / SC- Electrical Expenses on RC / SC - Furniture	1,00,00,000 25,00,000	
	A.5.P.5.12.2	Expenses on RC / SC- Electrical Expenses on RC / SC - Furniture Total Capital Expenditure	1,00,00,000 25,00,000	
	A.5.P.5.12.2 A.5.P.5.12.3	Expenses on RC / SC- Electrical Expenses on RC / SC - Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE	1,00,00,000 25,00,000	
LIDDADY & DESCRIPTE CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P	Expenses on RC / SC- Electrical Expenses on RC / SC - Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure	1,00,00,000 25,00,000 31,36,60,000	
LIBRARY & RESOURCE CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P A.6.P.1	Expenses on RC / SC. Electrical Expenses on RC / SC Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000	31,36
LIBRARY & RESOURCE CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4	Expenses on RC / SC- Electrical Expenses on RC / SC - Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments	1,00,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000	31,36
LIBRARY & RESOURCE CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3	Expenses on RC / SC- Electrical Expenses on RC / SC - Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals	1,00,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 5,00,000 5,00,000	31,36
LIBRARY & RESOURCE CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherais Purchase of Books & Journals	1,00,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000	31,36
LIBRARY & RESOURCE CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1	Expenses on RC / SC. Electrical Expenses on RC / SC Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format	1,00,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 5,00,000 5,00,000	31,36
LIBRARY & RESOURCE CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.2 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1	Expenses on RC / SC. Electrical Expenses on RC / SC Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure	1,00,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 5,00,000 5,00,000	31,36
	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.5.1	Expenses on RC / SC - Electrical Expenses on RC / SC - Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherais Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 5,00,000 1,25,00,000	31,36 31,25
LIBRARY & RESOURCE CENTRE PRINT PRODUCTION CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.2 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1	Expenses on RC / SC. Electrical Expenses on RC / SC Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure	1,00,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 30,00,000 1,25,00,000	31,36 31,25
	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.5.1	Expenses on RC / SC. Electrical Expenses on RC / SC Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Purchase of Computer & Peripherals	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 1,20,000 1,00,000 2,00,000 10,000 10,00,000	31,36, 1,25,
	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 1,25,00,000	1,25
	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.4 A.7.P.1 A.7.P.2 A.7.P.3	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 1,20,000 1,00,000 2,00,000 10,000 10,00,000	1,25
	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P. A.7.P.1 A.7.P.2 A.7.P.3	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 10,00,000 22,00,000	1,25
PRINT PRODUCTION CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.1 A.7.P.2 A.7.P.3	Expenses on RC / SC. Electrical Expenses on RC / SC Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 30,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 22,00,000	1,25
	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.1 A.8.P.2	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Sooks & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 5,00,000 5,00,000 5,00,000	1,25
PRINT PRODUCTION CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.2 A.8.P.5.18	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 5,00,000 22,00,000 22,00,000	1,25
PRINT PRODUCTION CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.1 A.8.P.2	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Development of Virtual Classroom Community Radio Centre	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 5,00,000 22,00,000 22,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000	1,25,
PRINT PRODUCTION CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.2 A.8.P.5.18	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Development of Virtual Classroom Community Radio Centre Total Capital Expenditure	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 5,00,000 22,00,000 22,00,000	1,25,
PRINT PRODUCTION CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Sournals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Development of Virtual Classroom Community Radio Centre Total Capital Expenditure Total Capital Expenditure	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 5,00,000 22,00,000 22,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000	1,25,
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Goods & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Furniture AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Equipments Development of Virtual Classroom Community Radio Centre Total Capital Expenditure COMPUTENCENTRE Capital Expenditure Computer Centre Total Capital Expenditure Computer Centre Total Capital Expenditure	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 80,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 5,00,000 22,00,000 22,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,00,50,000	1,25
PRINT PRODUCTION CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Furniture Purchase of Furniture AUDIO-VIDEO CENTRE Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Development of Virtual Classroom Community Radio Centre Total Capital Expenditure CUNIFOLIER CENTRE Capital Expenditure COMPULER CENTRE Capital Expenditure Purchase of furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 80,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 96,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000	1,25
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19	Expenses on RC / SC - Electrical Expenses on RC / SC - Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Furniture Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 5,00,000 1,00,000 2,00,000 1,00,000 1,00,000 1,00,000 2,00,000 1,00,50,000	1,25
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 80,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 96,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000	1,25
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.5.12.3 A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.2 A.8.P.5.18 A.8.P.5.19	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Capital Expenditure Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure COMPUTER CENTRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 5,00,000 1,00,000 2,00,000 1,00,000 1,00,000 1,00,000 2,00,000 1,00,50,000	1,25
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P. A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.19 A.9.P.1 A.9.P.3 A.9.P.3	Expenses on RC / SC - Electrical Expenses on RC / SC - Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Development of Virtual Classroom Community Radio Centre Total Capital Expenditure Cumputer & Lentre Cumputer & Capital Expenditure Converse of Computer & Computer & Computer & Computer & Capital Expenditure Purchase of Furniture	1,0,00,000 25,00,000 31,36,60,000 80,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000	1,25
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.2 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Gooks & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure STUDENT WELFARE Capital Expenditure STUDENT WELFARE Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 30,000 5,00,000 5,00,000 1,25,00,000 2,00,000 22,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,00,50,000	1,25
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P. A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.19 A.9.P.1 A.9.P.3 A.9.P.3	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Sooks & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Development of Virtual Classroom Community Radio Centre Total Capital Expenditure VUNIFULER LENIRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure VUNIFULER LENIRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 31,36,60,000 30,0000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000	1,25 22 1,00
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P.1 A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.2 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3	Expenses on RC / SC - Electrical Expenses on RC / SC - Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Furniture Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Indicate Equipments Development of Virtual Classroom Community Radio Centre Total Capital Expenditure COMPUTER LENTRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 30,000 5,00,000 5,00,000 1,25,00,000 2,00,000 22,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,00,50,000	1,25 22 1,00
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P.1 A.10.P.1 A.10.P.3	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Gooks & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure VOINPOTER LENTRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure STUDENT WELFARE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 31,36,60,000 30,0000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000	1,25 22 1,00
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P.1 A.10.P.3 A.10.P.3 A.11.P.3	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure CUMPUTER LENIRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 31,36,60,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 2,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000	1,25 22 1,00
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P. A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P. A.10.P.1 A.10.P.3 A.11.P. A.11.P.	Expenses on RC / SC - Electrical Expenses on RC / SC - Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Development of Virtual Classroom Community Radio Centre Total Capital Expenditure Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Guipments Development of Virtual Classroom Community Radio Centre Total Capital Expenditure Purchase of Furniture	1,0,00,000 25,00,000 31,36,60,000 31,36,60,000 80,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 2,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000	1,25 22 1,00
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P.1 A.10.P.3	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Gooks & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure UNIPPTIEN LENTRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure STUDENT WELFARE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 30,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 22,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	1,25 22 1,00
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P. A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P. A.10.P.1 A.10.P.3 A.11.P. A.11.P.	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure CUMPUTER LENIRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 31,36,60,000 30,0000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 2,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	1,25 1,25 22 1,00
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P.1 A.10.P.3	Expenses on RC / SC - Electrical Expenses on RC / SC - Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Sooks & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Development of Virtual Classroom Community Radio Centre Total Capital Expenditure Capital Expenditure UNIVEL EXPENDITURE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 30,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 22,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	1,25 1,25 22 1,00
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P. A.10.P.3 A.11.P.1 A.11.P.1 A.11.P.2 A.11.P.3	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Computer & Peripherals Purchase of Hamiltone Purchase of Furniture Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Furniture AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Development of Virtual Classroom Community Radio Centre Total Capital Expenditure VONTY LENGENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure STUDENT WELFARE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 31,36,60,000 30,0000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 2,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	1,25 1,25 22 1,00
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE STUDENTS SERVICE DIVISION	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P. A.10.P.1 A.10.P.3 A.11.P.1 A.11.P.2 A.11.P.3 A.12.P	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure CUMPULER LENIRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure STUDENT WELFARE Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 31,36,60,000 30,0000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 22,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,000	1,25 1,25 22 1,00
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P. A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P. A.10.P.1 A.10.P.1 A.11.P.2 A.11.P.3 A.11.P.2 A.11.P.3	Expenses on RC / SC - Electrical Expenses on RC / SC - Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Sooks & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure CUMPUTER CENTRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Furniture	1,0,00,000 25,00,000 31,36,60,000 31,36,60,000 80,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 2,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	1,25 1,25 22 1,00
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE STUDENTS SERVICE DIVISION	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P. A.10.P.3 A.11.P.3 A.11.P.1 A.11.P.2 A.11.P.3	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Furniture Purchase of Furniture AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Development of Virtual Classroom Community Radio Centre Total Capital Expenditure VOMPUTE VENTRE Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 31,36,60,000 30,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 22,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,000	1,25 1,25 22 1,00
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE STUDENTS SERVICE DIVISION	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P. A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P. A.10.P.1 A.10.P.1 A.11.P.2 A.11.P.3 A.11.P.2 A.11.P.3	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Gomputer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure CUMPUTER LENTRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure STUDENT WELFARE Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 31,36,60,000 30,0000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,000	1,25, 1,25, 22, 1,00, 21,
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE STUDENTS SERVICE DIVISION	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P. A.10.P.3 A.11.P.3 A.11.P.1 A.11.P.2 A.11.P.3	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure CONIFY DEC CENTRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 31,36,60,000 30,00,000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 22,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,000	1,25, 1,25, 22, 1,00, 21,
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE STUDENTS SERVICE DIVISION	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P. A.10.P.3 A.11.P.1 A.11.P.1 A.11.P.2 A.11.P.3	Expenses on RC / SC. Flentriture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Good Sc. Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure Vonimula Expenditure Purchase of furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 31,36,60,000 30,0000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 2,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,000	1,25, 1,25, 22, 1,00, 21,
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE STUDENTS SERVICE DIVISION AMRAVATI REGIONAL CENTRE	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P. A.10.P.1 A.11.P.1 A.11.P.2 A.11.P.1 A.11.P.2 A.11.P.3 A.12.P. A.12.P.1 A.12.P.2 A.12.P.3 A.13.P	Expenses on RC / SC. Electrical Expenses on RC / SC. Furniture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Gooks & Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Development of Virtual Classroom Community Radio Centre Total Capital Expenditure CUMPUTER CENTRE Capital Expenditure CUMPUTER CENTRE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure STUDENT WELFARE Capital Expenditure Purchase of Furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 31,36,60,000 30,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 22,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,000	1,25, 1,25, 22, 1,00, 21,
PRINT PRODUCTION CENTRE AUDIO-VIDEO CENTRE COMPUTER CENTRE STUDENT WELFARE STUDENTS SERVICE DIVISION	A.5.P.5.12.2 A.5.P.5.12.3 A.6.P. A.6.P.1 A.6.P.2 A.6.P.3 A.6.P.3 A.6.P.4 A.6.P.5.1 A.7.P.1 A.7.P.2 A.7.P.3 A.8.P.1 A.8.P.2 A.8.P.5.18 A.8.P.5.19 A.9.P.1 A.9.P.3 A.10.P. A.10.P.3 A.11.P.1 A.11.P.1 A.11.P.2 A.11.P.3	Expenses on RC / SC. Flentriture Total Capital Expenditure LIBRARY & RESOURCE CENTRE Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Good Sc. Journals Convertion Printed in E-books Format Total Capital Expenditure PRINT PRODUCTION CENTRE Capital Expenditure Purchase of Furniture AUDIO-VIDEO CENTRE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Total Capital Expenditure Vonimula Expenditure Purchase of furniture	1,00,00,000 25,00,000 31,36,60,000 31,36,60,000 31,36,60,000 30,0000 5,00,000 5,00,000 1,25,00,000 1,25,00,000 2,00,000 22,00,000 22,00,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,50,000 1,00,000 21,00,000 21,00,000 21,00,000 21,00,000 21,00,000 21,00,000 21,00,000 21,00,000 21,00,000 21,00,000 21,00,000 21,00,000 21,00,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000	1,25, 1,25, 1,00, 1,00, 1,

		Total Capital Expenditure	1,20,000	1,20,
	A.14.P	NASHIK REGIONAL CENTRE Capital Expenditure		
	A.14.P.1	Purchase of Furniture	20,000	
NASHIK REGIONAL CENTRE	A.14.P.2	Purchase of Equipments	50,000	
	A.14.P.3	Purchase of Comp. & Peripherals	50,000	
		Total Capital Expenditure	1,20,000	1,20,
		NAGPUR REGIONAL CENTRE		
	A.15.P	Capital Expenditure		
NAGPUR REGIONAL CENTRE	A.15.P.1	Purchase of Furniture	20,000	
	A.15.P.2	Purchase of Equipments	50,000 50,000	
	A.15.P.3	Purchase of Comp. & Peripherals Total Capital Expenditure	1,20,000	1,20,
	+	NANDED REGIONAL CENTER	1,20,000	1,20,
	A.16.P	Capital Expenditure		
NANDED REGIONAL CENTER	A.16.P.1	Purchase of Furniture	20,000	
NANDED REGIONAL CENTER	A.16.P.2	Purchase of Equipments	50,000	
	A.16.P.3	Purchase of Computer & Peripherals	50,000	
		Total Capital Expenditure	1,20,000	1,20,
		PUNE REGIONAL CENTRE		
	A.17.P	Capital Expenditure		
PUNE REGIONAL CENTRE	A.17.P.1	Purchase of Furniture	20,000	
	A.17.P.2	Purchase of Equipments	50,000	
MUMBAI REGIONAL CENTRE	A.17.P.3	Purhase of Computer & Peripherals Total Conital Expanditure	50,000 1,20,000	1,20
	+	Total Capital Expenditure MUMBAI REGIONAL CENTRE	1,20,000	1,20,
	A 20 D			
	A.20.P A.20.P.1	Capital Expenditure Purchase of Furniture	20,000	
	A.20.P.2	Purchase of Equipments	50,000	
	A.20.P.3	Purchase of Computer & Peripherals	50,000	
		Total Capital Expenditure	1,20,000	1,20
	1	KOLHAPUR REGIONAL CENTRE		•
	A.21.P	Capital Expenditure		
KOLHAPUR REGIONAL CENTRE	A.21.P.1	Purchase of Furniture	20,000	
NOTIFIE ON REGIONAL CENTRE	A.21.P.2	Purchase of Equipments	50,000	
	A.21.P.3	Purchase of Comp & Peripherals Tatal Conital Europediture	50,000	
		Total Capital Expenditure	1,20,000	1,20
	A 22 D	SCHOOL OF EDUCATION Conital Expanditure		
SCHOOL OF EDUCATION	A.22.P A.22.P.2	Capital Expenditure Purchase of Equipments	1,00,000	
SCHOOL OF EDUCATION	A.22.P.3	Purchase of Equipments Purchase of Computer & Peripherals	5,00,000	
	N.22.1 .3	Total Capital Expenditure	6,00,000	6,00
	+	SCHOOL OF HUM. & SOC. SCIENCES	5/55/555	0,00
	A.23.P	Capital Expenditure		
SCHOOL OF HUM. & SOC. SCIENCES	A.23.P.1	Purchase of Furniture	5,00,000	
	A.23.P.3	Purchase of Computer & Peripherals	5,00,000	
		Total Capital Expenditure	10,00,000	10,00
		SCHOOL OF COMMERCE & MANAGEMENT		
	A.24.P	Capital Expenditure		
HOOL OF COMMERCE & MANAGEMENT	A.24.P.1	Purchase of Furniture	1,50,000	
	A.24.P.3	Purchase of Computer & Peripherals	1,00,000	0.50
		Total Capital Expenditure SCHOOL OF CONT. EDUCATION	2,50,000	2,50
	A.25.P	Capital Expenditure		
SCHOOL OF CONT. EDUCATION	A.25.P.2	Purchase of Equipments	50,000	
	A.25.P.3	Purchase of Computer & Peripherals	1,00,000	
		Total Capital Expenditure	1,50,000	1,50
DOLOG COMPLITED SCIENCE		SCHOOL OF COMPUTER SCIENCE		
OOL OF COMPUTER SCIENCE	A.26.P	Capital Expenditure	0	
		Total Capital Expenditure		
		Total Capital Experiment	0	
	A 27 D	SCHOOL OF SCIENCE & TECHNOLOGY	0	
	A.27.P	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure		
CHOOL OF SCIENICE & TECHNIQUOS	A.27.P.1	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture	0	
CHOOL OF SCIENCE & TECHNOLOGY	A.27.P.1 A.27.P.3	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals		
CHOOL OF SCIENCE & TECHNOLOGY	A.27.P.1	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture	0	
CHOOL OF SCIENCE & TECHNOLOGY	A.27.P.1 A.27.P.3 A.27.P.4	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure	0	2.0
CHOOL OF SCIENCE & TECHNOLOGY	A.27.P.1 A.27.P.3 A.27.P.4	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others	2,00,000 0 0	2,0
CHOOL OF SCIENCE & TECHNOLOGY	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure	0 2,00,000 0 0 2,00,000	2,0
	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P A.28.P.1	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture	0 2,00,000 0 0 2,00,000	2,0
	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P. A.28.P.1 A.28.P.3	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals	0 2,00,000 0 0 2,00,000	2,0
	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC	2,00,000 0 2,00,000 0 2,00,000 1,00,000 1,00,000	2,0
	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P. A.28.P.1 A.28.P.3	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech. Incubeting Centre (ATIC) Pune & Nashik	2,00,000 0 2,00,000 0 0 2,00,000 1,00,000 0 0	
CHOOL OF SCIENCE & TECHNOLOGY SCHOOL OF AGRICULTURE SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Gomputer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure	2,00,000 0 2,00,000 0 2,00,000 1,00,000 1,00,000	·
	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P. A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Sooks & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE	2,00,000 0 2,00,000 0 0 2,00,000 1,00,000 0 0	·
SCHOOL OF AGRICULTURE SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure	1,00,000 1,00,000 1,00,000 2,00,000 2,00,000 0 2,00,000	
	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals	1,00,000 1,00,000 1,00,000 2,00,000 2,00,000 2,00,000	·
SCHOOL OF AGRICULTURE SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Sooks & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals	2,00,000 2,00,000 0 2,00,000 1,00,000 0 0 2,00,000 2,00,000 2,00,000 50,000	2,0
SCHOOL OF AGRICULTURE SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals	1,00,000 1,00,000 1,00,000 2,00,000 2,00,000 2,00,000	2,0
SCHOOL OF AGRICULTURE SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Purchase of Computer & Peripherals Purchase of Computer & Peripherals Purchase of Books & Journals Total Capital Expenditure	2,00,000 2,00,000 0 2,00,000 1,00,000 0 0 2,00,000 2,00,000 2,00,000 50,000	2,0
SCHOOL OF AGRICULTURE SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P. A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2 A.29.P.4 A.30.P.4	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech. Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Purchase of Gooks & Journals Total Capital Expenditure Purchase of Books & Journals Total Capital Expenditure ACADEMIC SERVICES DIVISION	2,00,000 2,00,000 0 2,00,000 1,00,000 0 0 2,00,000 2,00,000 2,00,000 50,000	2,0
SCHOOL OF AGRICULTURE SCIENCE SCHOOL OF HEALTH SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P. A.28.P.3 A.28.P.5.1 A.28.P.5.2 A.29.P.3 A.29.P.3 A.29.P.3 A.29.P.3	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech. Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Purchase of Books & Journals Total Capital Expenditure Purchase of Books & Journals Total Capital Expenditure ACADEMIC SERVICES DIVISION Capital Expenditure Purchase of Furniture Purchase of Computer and Peripherals	2,00,000 1,00,000 1,00,000 1,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,50,000 1,20,000 1,20,000	2,0
SCHOOL OF AGRICULTURE SCIENCE SCHOOL OF HEALTH SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P. A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2 A.29.P.4 A.30.P.4	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Sooks & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Purchase of Computer & Peripherals Purchase of Sooks & Journals Total Capital Expenditure ACADEMIC SERVICES DIVISION Capital Expenditure Purchase of Forniture Purchase of Furniture Purchase of Computer and Peripherals Total Capital Expenditure	2,00,000 1,00,000 1,00,000 1,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,20,000 1,20,000	2,0
SCHOOL OF AGRICULTURE SCIENCE SCHOOL OF HEALTH SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2 A.29.P.3 A.29.P.3 A.29.P.4 A.30.P.1 A.30.P.1 A.30.P.3	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Sooks & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Computer & Peripherals Total Capital Expenditure ACADEMIC SERVICES DIVISION Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure RRISHI VIGYAN KENDRA (YCMOU)	2,00,000 1,00,000 1,00,000 1,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,50,000 1,20,000 1,20,000	2,0
SCHOOL OF AGRICULTURE SCIENCE SCHOOL OF HEALTH SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1 A.29.P.3 A.29.P.4 A.30.P.4 A.30.P.4 A.30.P.3 A.31.P.4	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Gomputer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Purchase of Computer & Peripherals Purchase of Books & Journals Total Capital Expenditure ACADEMIC SERVICES DIVISION Capital Expenditure Purchase of Furniture Purchase of Computer and Peripherals Total Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure RISHI VIGYAN KENDRA (YCMOU) Capital Expenditure	2,00,000 1,00,000 1,00,000 1,00,000 2,00,000 2,00,000 2,00,000 2,50,000 1,20,000 1,20,000 2,40,000	2,0
SCHOOL OF AGRICULTURE SCIENCE SCHOOL OF HEALTH SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2 A.29.P.4 A.30.P.1 A.30.P.1 A.30.P.3	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Sooks & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Purchase of Computer & Peripherals Purchase of Computer & Peripherals Purchase of Tomputer & Peripherals Purchase of Computer & Peripherals Total Capital Expenditure ACADEMIC SERVICES DIVISION Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure RCAPITURE SERVICES DIVISION Capital Expenditure RRISHI VIGYAN KENDRA (YCMOU) Capital Expenditure RRISHI VIGYAN KENDRA (YCMOU) Capital Expenditure Purchase of Equipments	2,00,000 2,00,000 1,00,000 1,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,50,000 1,20,000 1,20,000 1,20,000 2,40,000	2,6
SCHOOL OF AGRICULTURE SCIENCE SCHOOL OF HEALTH SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2 A.29.P.3 A.29.P.3 A.29.P.3 A.30.P.1 A.30.P.3	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Sooks & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Purchase of Books & Journals Total Capital Expenditure Purchase of Computer & Peripherals Purchase of Books & Journals Total Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure RACADEMIC SERVICES DIVISION Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure KRISHI VIGYAN KENDRA (YCMOU) Capital Expenditure KRISHI VIGYAN KENDRA (YCMOU) Capital Expenditure Purchase of Equipments Work - Park Shade Drinking Water Supply	2,00,000 2,00,000 1,00,000 1,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,20,000 1,20,000 2,40,000 2,00,000 2,00,000 2,00,000 2,00,000	2,0
SCHOOL OF AGRICULTURE SCIENCE SCHOOL OF HEALTH SCIENCE ACADEMIC SERVICES DIVISION	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2 A.29.P.4 A.30.P.4 A.30.P.3 A.31.P.2 A.31.P.2 A.31.P.5.1 A.31.P.5.2	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Purchase of Computer & Peripherals Total Capital Expenditure Purchase of Books & Journals Total Capital Expenditure ACADEMIC SERVICES DIVISION Capital Expenditure Purchase of Furniture Purchase of Computer and Peripherals Total Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure Purchase of Furniture Purchase of Equipments Work - Park Shade Drinking Water Supply Building Land Scaping Development	2,00,000 2,00,000 1,00,000 1,00,000 2,00,000 2,00,000 2,00,000 2,00,000 1,20,000 1,20,000 2,40,000 5,0,000 2,50,000 5,0,000 2,00,000 5,0,000 5,0,000 5,0,000	2,0
SCHOOL OF AGRICULTURE SCIENCE SCHOOL OF HEALTH SCIENCE ACADEMIC SERVICES DIVISION	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P. A.28.P.3 A.28.P.5.1 A.28.P.5.2 A.29.P.4 A.30.P.1 A.30.P.1 A.30.P.3 A.31.P.5.1 A.31.P.5.1 A.31.P.5.2 A.31.P.5.3	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Sooks & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Purchase of Furniture Purchase of Sooks & Journals Total Capital Expenditure ACADEMIC SERVICES DIVISION Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure RESHI VIGYAN KENDRA (YCMOU) Capital Expenditure RRISHI VIGYAN KENDRA (YCMOU) Capital Expenditure Purchase of Equipments Work - Park Shade Drinking Water Supply Building Land-Scaping Development Construction of Green House	2,00,000 2,00,000 1,00,000 1,00,000 2,00,000 1,00,000 2,00,000 2,00,000 1,20,000 1,20,000 1,20,000 2,40,000 5,0,000 2,00,000 2,00,000 5,0,000 2,00,000 5,0,000 1,00,000 1,00,000	2,0
SCHOOL OF AGRICULTURE SCIENCE SCHOOL OF HEALTH SCIENCE	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2 A.29.P.4 A.30.P.1 A.30.P.3 A.30.P.1 A.31.P.5.2 A.31.P.5.2 A.31.P.5.3 A.31.P.5.3 A.31.P.5.3 A.31.P.5.3 A.31.P.5.3	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Sooks & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Purchase of Books & Journals Total Capital Expenditure Purchase of Computer & Peripherals Purchase of Books & Journals Total Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure Purchase of Furniture Purchase of Computer and Peripherals Total Capital Expenditure RRISHI VIGYAN KENDRA (YCMOU) Capital Expenditure KRISHI VIGYAN KENDRA (YCMOU) Capital Expenditure Purchase of Equipments Work - Park Shade Drinking Water Supply Building Land-Scaping Development Construction of Green House Auto Iring System / Equipments / Water Supply	2,00,000 2,00,000 1,00,000 1,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,50,000 1,20,000 2,40,000 2,00,000 5,00,000 2,00,000 5,00,000 1,00,000 5,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	2,0 2,0 2,5
SCHOOL OF AGRICULTURE SCIENCE SCHOOL OF HEALTH SCIENCE ACADEMIC SERVICES DIVISION	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.1 A.29.P.4 A.30.P.1 A.30.P.3 A.31.P.2 A.31.P.5.1 A.31.P.5.1 A.31.P.5.1 A.31.P.5.2 A.31.P.5.3 A.31.P.5.3 A.31.P.5.3 A.31.P.5.4 A.31.P.5.4 A.31.P.5.5	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Sooks & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Purchase of Computer & Peripherals Purchase of Computer & Peripherals Total Capital Expenditure ACADEMIC SERVICES DIVISION Capital Expenditure Purchase of Furniture Purchase of Computer and Peripherals Total Capital Expenditure Purchase of Computer ADEMIC SERVICES DIVISION Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure Purchase of Equipments Work - Park Shade Drinking Water Supply Building Land-Scaping Development Construction of Green House Auto Iring System / Equipments / Water Supply Campus / Farm Development	2,00,000 2,00,000 1,00,000 1,00,000 2,00,000 1,00,000 2,00,000 2,00,000 1,20,000 1,20,000 1,20,000 2,40,000 5,0,000 2,00,000 2,00,000 5,0,000 2,00,000 5,0,000 1,00,000 1,00,000	2,0
SCHOOL OF AGRICULTURE SCIENCE SCHOOL OF HEALTH SCIENCE ACADEMIC SERVICES DIVISION	A.27.P.1 A.27.P.3 A.27.P.4 A.27.P.5 A.28.P.1 A.28.P.3 A.28.P.5.1 A.28.P.5.2 A.29.P.4 A.30.P.1 A.30.P.3 A.30.P.1 A.31.P.5.2 A.31.P.5.2 A.31.P.5.3 A.31.P.5.3 A.31.P.5.3 A.31.P.5.3 A.31.P.5.3	SCHOOL OF SCIENCE & TECHNOLOGY Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Sooks & Journals Others Total Capital Expenditure SCHOOL OF AGRICULTURE SCIENCE Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Agriculture Research & Vocational Training Centre at Amravati RC Tech.Incubeting Centre (ATIC) Pune & Nashik Total Capital Expenditure SCHOOL OF HEALTH SCIENCE Capital Expenditure Purchase of Computer & Peripherals Purchase of Books & Journals Total Capital Expenditure Purchase of Computer & Peripherals Purchase of Books & Journals Total Capital Expenditure Purchase of Computer and Peripherals Total Capital Expenditure Purchase of Furniture Purchase of Computer and Peripherals Total Capital Expenditure RRISHI VIGYAN KENDRA (YCMOU) Capital Expenditure KRISHI VIGYAN KENDRA (YCMOU) Capital Expenditure Purchase of Equipments Work - Park Shade Drinking Water Supply Building Land-Scaping Development Construction of Green House Auto Iring System / Equipments / Water Supply	2,00,000 2,00,000 1,00,000 1,00,000 2,00,000 2,00,000 2,00,000 2,00,000 2,50,000 1,20,000 2,40,000 2,00,000 5,00,000 2,00,000 5,00,000 1,00,000 5,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	2,0