

**School Of Education**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.22.P.11	Office Expenses / Printing & Stationery	1,00,000.00	15,120.00	0.00
2	A.22.P.12	Travelling Expenses of Committee Members & Others	2,00,000.00	80,080.00	0.00
3	A.22.P.13	Hospitality Charges	1,00,000.00	32,611.00	0.00
4	A.22.P.16	Meeting Contingency Expenses	50,000.00	2,319.00	0.00
5	A.22.P.25	Seminar & Workshop	1,00,000.00	1,67,621.00	0.00
6	A.22.P.28	Refund of Fees	2,00,000.00	27,923.00	0.00
7	A.22.P.29	Refund of Study Centre Fee Share	5,04,00,000.00	3,22,65,684.00	0.00
8	A.22.P.3	Purchase of Computer & Peripherals	1,00,000.00	11,900.00	0.00
9	A.22.P.31	Ph.D Presnt. & Viva-Voce	1,00,000.00	1,100.00	0.00
10	A.22.P.32	Vocational Education & training (Skill Development)	2,00,000.00	1,75,000.00	0.00
11	A.22.P.33	Student Support Services	10,000.00	988.00	0.00
12	A.22.P.34	Staff Training & Development	50,000.00	44,758.00	0.00
13	A.22.P.35	Research & Development	50,000.00	2,430.00	0.00
14	A.22.P.38	Development of Course Material & QAM	6,00,000.00	4,90,048.00	0.00
15	A.22.P.39	Assistance for Human Resource	6,00,000.00	3,49,194.00	0.00
16	A.22.P.6	Salary	1,05,00,000.00	1,01,89,123.00	0.00
17	A.22.P.83	Travelling Exp. For Seminar Workshop to Acd.Staff	3,50,000.00	2,29,370.00	0.00
18	A.22.P.84	R.C.I. Delhi 10% Amount for Spl. B.Ed.	15,00,000.00	13,05,500.00	0.00
19	A.22.R.1	Certificate In CCM	1,10,000.00	0.00	64,125.00
20	A.22.R.11	M. A. (Education)	91,00,000.00	0.00	80,34,425.00
21	A.22.R.16	Spl. B.Ed.	1,22,52,000.00	0.00	60,73,401.00
22	A.22.R.2	ECCE	24,00,000.00	0.00	8,02,725.00
23	A.22.R.4	Self Help Group	15,00,000.00	0.00	5,96,300.00
24	A.22.R.5	Diploma in Sch. Management	2,70,00,000.00	0.00	1,63,94,800.00
25	A.22.R.6	ICT For School Teachers	6,30,000.00	0.00	15,600.00
26	A.22.R.8	B.Ed	6,45,00,000.00	0.00	5,22,52,701.00
Total				4,53,90,769.00	8,42,34,077.00