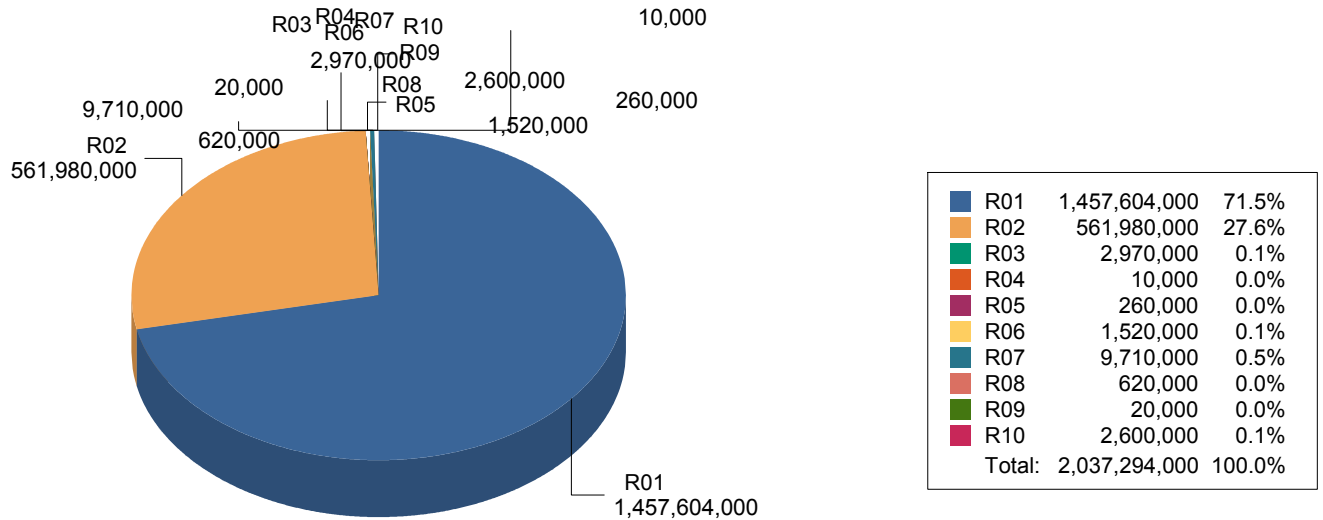


Budget Receipts Summary



RECEIPTS

Head	Sub Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budget Provision 2021-22
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R01 Academic Fee

R01001	Tution Fees	814,245,000	923,558,514	1,030,160,000	1,341,084,000
R01002	Registration Fee	70,000,000	0	100,000	70,000,000
R01006	NSS Fees	6,000,000	500	100,000	6,000,000
R01007	Admission Re-registration Fee	10,000	811,275	1,000,000	500,000
R01014	Late Fees /penalty	20,000	0	20,000	20,000
R01072	E- SERVICES	35,000,000	0	100,000	35,000,000
R01073	Student Welfare Fund	5,000,000	0	100,000	5,000,000

R01	Academic Fee	Total	930,275,000	924,370,289	1,031,580,000	1,457,604,000
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R02 Examination Receipts

RECEIPTS

Head	Sub Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budeget Provision 2021-22
R02003	Other Fees	5,000,000	0	100,000	5,000,000
R02008	Examination Fees	545,000,000	0	500,000	550,000,000
R02009	Convocation Fees	1,000,000	0	100,000	1,000,000
R02010	Migration	4,000,000	0	100,000	5,000,000
R02011	Marksheet Fees	10,000	0	10,000	20,000
R02012	Duplicate Marksheet Fees	50,000	0	50,000	100,000
R02013	Reimbursement Of Shwals cost	50,000	0	50,000	50,000
R02014	Late Fees /penalty	10,000	0	10,000	10,000
R02015	Revaluation of Ans.Sheet	20,000	0	10,000	50,000
R02016	Photocopy Fees for Answerbook	0	0	0	50,000
R02017	Transcripts Fees	50,000	0	50,000	500,000
R02018	Verification Of Marks	50,000	0	50,000	100,000
R02019	Document Verification	0	0	50,000	100,000
R02	Examination Receipts	555,240,000	0	1,080,000	561,980,000
	Total				

R03 Receipts Other than Academic & Exam

R03020	Use of Vehicle	100,000	0	100,000	100,000
R03021	Sale Of Employment Application Form	140,000	0	100,000	0
R03022	Sale of Tender Forms	800,000	0	300,000	200,000
R03024	Sale of Scrap / Raddi	2,000,000	0	100,000	0
R03025	Rent	10,000	0	10,000	0

RECEIPTS

Head	Sub Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budeget Provision 2021-22
R03027	Leave Salary Contribution Received	10,000	0	10,000	0
R03028	Pension Contribution Received	2,000,000	0	100,000	0
R03031	Closing of Bank A/C	100,000	0	100,000	100,000
R03036	Equipments Rental Charges from External Agencies	10,000	0	10,000	10,000
R03038	Contribution CPF-EPF of Employees	10,000	0	10,000	10,000
R03041	Miscellenous Receipts	2,100,000	29,131	320,000	2,020,000
R03059	Dyangangotri Subscriptions.	20,000	0	20,000	20,000
R03060	Dnyyangangotri Receipts)	10,000	0	10,000	10,000
R03061	Sale of Vehicle	0	0	500,000	500,000
R03	Receipts Other than Academic & Exam	7,310,000	29,131	1,690,000	2,970,000
R04	Interest				
R04042	Bank Interest	20,000	0	20,000	10,000
R04	Interest	20,000	0	20,000	10,000
R05	Recovery				
R05045	Admistrative charges recovered.	50,000	0	50,000	50,000
R05046	Salary Recoverd	100,000	2,266,646	2,500,000	100,000
R05047	Loss of Books Recovery	10,000	605	10,000	10,000
R05048	Lab Testing Fees Recovery	120,000	8,614	100,000	100,000
R05	Recovery	280,000	2,275,865	2,660,000	260,000
R06	Rent and charges				

RECEIPTS

Head	Sub Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budeget Provision 2021-22
R06025	*Facility utilization Receipts (Rent, ground charges)	80,000	0	10,000	20,000
R06026	Guest House Charges	5,000,000	0	100,000	1,000,000
R06050	Electrical Charges	10,000	330,889	500,000	500,000
R06	Rent and charges	5,090,000	330,889	610,000	1,520,000
R07 Other Fees					
R07052	Library Fee	10,000	0	10,000	10,000
R07054	Sports Fees	100,000	0	100,000	100,000
R07055	Disaster Management Fees	2,400,000	0	100,000	2,400,000
R07056	Research and innovation fees	2,400,000	0	100,000	2,400,000
R07057	Indradhanushya Fees	4,800,000	0	100,000	4,800,000
R07	Other Fees	9,710,000	0	410,000	9,710,000
R08 Penalty					
R08032	Penalty to Vendors	100,000	307,560	500,000	600,000
R08043	*Penal Interest on Advances paid to Employees.	10,000	0	10,000	10,000
R08044	*Penal Interest on Advances paid to Others	10,000	0	10,000	10,000
R08	Penalty	120,000	307,560	520,000	620,000
R09 Sale of Study Material					
R09061	Sale of Cassettes / DVDs	10,000	0	10,000	10,000
R09062	Sale of Books	10,000	0	10,000	10,000
R09	Sale of Study Material	20,000	0	20,000	20,000

RECEIPTS

Head	Sub Head	Budget Estimates 2020-21	Receipts till 31 Dec 2020	Revised Estimates	Budeget Provision 2021-22
R10 Study centre Receipts					
R10063	Study Centre Processing Fee	5,600,000	3,345,000	4,600,000	2,600,000
R10064	Centre Verification Fee	0	0	0	0
R10	Study centre Receipts	5,600,000	3,345,000	4,600,000	2,600,000
	Total				
Grand Total:		1,513,665,000	930,658,734	1,043,190,000	2,037,294,000