

**School Of Continuing Education**

<b>Sr.No</b>	<b>Budget Code</b>	<b>Description</b>	<b>Provision</b>	<b>Debit</b>	<b>Credit</b>
1	A.25.P.12	Travelling Expenses of Committee Members & Others	50,000.00	22,874.00	0.00
2	A.25.P.13	Hospitality Charges	10,000.00	2,941.00	0.00
3	A.25.P.17	Contingencies	20,000.00	14,194.00	0.00
4	A.25.P.28	Refund of Fees	5,00,000.00	3,69,655.00	0.00
5	A.25.P.29	Study Centre Remuneration	1,00,000.00	52,500.00	0.00
6	A.25.P.3	Purchase of Computer & Peripherals	20,000.00	15,000.00	0.00
7	A.25.P.32	Vocational Education & training (Skill Development)	7,00,000.00	0.00	5,99,194.00
8	A.25.P.32	Vocational Education & training (Skill Development)	7,00,000.00	5,99,194.00	0.00
9	A.25.P.34	Staff Training & Development	50,000.00	0.00	1,000.00
10	A.25.P.34	Staff Training & Development	50,000.00	1,000.00	0.00
11	A.25.P.35	Research & Development	50,000.00	14,332.00	0.00
12	A.25.P.36	Technology Support	1,00,000.00	0.00	45,000.00
13	A.25.P.36	Technology Support	1,00,000.00	45,000.00	0.00
14	A.25.P.38	Development of Course Material & QAM	2,00,000.00	0.00	1,13,705.00
15	A.25.P.38	Development of Course Material & QAM	2,00,000.00	1,13,705.00	0.00
16	A.25.P.6	Salary	70,00,000.00	59,50,499.00	0.00
17	A.25.R.1	Cert.in Beauty Parlour Mgt.(6 months)	1,00,000.00	0.00	90,000.00
18	A.25.R.14	Cert. In Saloon Tech.	50,000.00	0.00	44,680.00
19	A.25.R.17	A Cert. Prog. In Textile	50,000.00	0.00	95,540.00
20	A.25.R.18	C Cert. Prog. In Textile	30,000.00	0.00	1,25,040.00
21	A.25.R.20	Dip.in AC & Refriegaration	80,000.00	0.00	1,000.00
22	A.25.R.21	Dip. in Printing Tech. & Graphic Arts	2,00,000.00	0.00	1,60,860.00
23	A.25.R.22	DCHMNT All Semester (2003 & 2008)	50,000.00	0.00	8,02,840.00
24	A.25.R.23	Diploma in Automobile Tech.	4,00,000.00	0.00	3,64,420.00
25	A.25.R.25	Dip.in Civil Supervisor	50,000.00	0.00	15,28,240.00
26	A.25.R.27	Dip. For Fitter ( DFF)	50,000.00	0.00	16,120.00
27	A.25.R.28	Dip Interior Design	6,00,000.00	0.00	9,140.00
28	A.25.R.29	Dip.in Electrician & Domestic Appliances Maintenance	5,00,000.00	0.00	4,29,220.00
29	A.25.R.3	Certi in Tailoring (CEV)	50,000.00	0.00	26,000.00
30	A.25.R.30	Dip. In Mechanical Techniques	50,000.00	0.00	91,140.00
31	A.25.R.33	Diploma in Interior Design and Decoration (O) July	2,00,000.00	0.00	5,17,620.00
32	A.25.R.4	Certi in German Language	30,000.00	0.00	2,000.00
33	A.25.R.40	Dip in Facility Services	1,00,000.00	0.00	2,93,500.00
34	A.25.R.41	Dip in Advance Facility Services	4,00,000.00	0.00	1,28,000.00
35	A.25.R.42	B.A. Public Service	0.00	0.00	30,39,360.00
36	A.25.R.43	B.Sc.Fashion Design	1,00,00,000.00	0.00	87,75,760.00
37	A.25.R.44	B.Sc.in Media graphics & animation	50,00,000.00	0.00	39,81,080.00
38	A.25.R.45	B.Sc. Interior Design 2010 Pattern	1,50,00,000.00	0.00	1,22,55,680.00
39	A.25.R.46	B.Sc.(Hospi & Tour Stud)	50,00,000.00	0.00	1,55,83,852.00
40	A.25.R.47	B.Sc.(Hosp. Stud. & Cater Services )	3,40,00,000.00	0.00	3,42,60,620.00
41	A.25.R.48	B.Sc. Facility Services	2,50,000.00	0.00	1,44,500.00
42	A.25.R.49	Bachelor of fine Arts	15,00,000.00	0.00	16,30,360.00
43	A.25.R.51	B.Sc. (Hotel & tourism Mgmt.)	6,00,000.00	0.00	33,740.00
44	A.25.R.52	B.Sc. (Hotel Mgmt &catering Operation.)	6,00,000.00	0.00	14,820.00
45	A.25.R.53	M.Sc. (Fashion Design)	20,00,000.00	0.00	10,16,960.00
46	A.25.R.54	M.Sc. (Environment Sci.)	0.00	0.00	70,000.00
47	A.25.R.55	M.A.Public Service	0.00	0.00	24,06,020.00
48	A.25.R.56	M.Sc.(Hospi & Tour Stud)	3,00,000.00	0.00	2,64,740.00
49	A.25.R.57	M.Sc.(Food Sci.)	1,00,000.00	0.00	5,07,500.00
50	A.25.R.8	Certi in English Language	30,000.00	0.00	8,040.00
<b>Total</b>				<b>72,00,894.00</b>	<b>8,94,77,291.00</b>