

**School Of Science & Technology**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.27.P.11	Office expenses / Printing & Stationery	50,000.00	4,236.00	0.00
2	A.27.P.13	Hospitality Charges	10,000.00	469.00	0.00
3	A.27.P.17	Contingencies	50,000.00	22,064.00	0.00
4	A.27.P.3	Purchase of Computer & Peripherals	50,000.00	1,100.00	0.00
5	A.27.P.32	Vocational Education & training (Skill Development)	5,50,000.00	0.00	1,50,000.00
6	A.27.P.32	Vocational Education & training (Skill Development)	5,50,000.00	1,50,000.00	0.00
7	A.27.P.33	Student Support Services	1,00,000.00	11,193.00	0.00
8	A.27.P.35	Research & Development	50,000.00	0.00	3,295.00
9	A.27.P.35	Research & Development	50,000.00	3,295.00	0.00
10	A.27.P.36	Technology Support	3,00,000.00	0.00	98,000.00
11	A.27.P.36	Technology Support	3,00,000.00	98,000.00	0.00
12	A.27.P.38	Development of Course Material & QAM	20,00,000.00	0.00	9,65,231.00
13	A.27.P.38	Development of Course Material & QAM	20,00,000.00	9,65,231.00	0.00
14	A.27.P.41	Monitoring of Study Centre	5,00,000.00	2,20,000.00	0.00
15	A.27.P.6	Salary	65,00,000.00	55,48,471.00	0.00
16	A.27.R.10	FDAD	1,00,000.00	0.00	1,56,160.00
17	A.27.R.16	B.Des	50,00,000.00	0.00	5,540.00
18	A.27.R.17	Bachelor of Design	0.00	0.00	10,03,000.00
19	A.27.R.18	B.Tech. (Marine Engineering)	25,00,000.00	0.00	1,21,000.00
20	A.27.R.19	Bachelor of Architecture General	5,00,000.00	0.00	40,51,580.00
21	A.27.R.2	Dip.in Mechanical Engg. (L&E)	4,55,00,000.00	0.00	1,92,540.00
22	A.27.R.20	B.Sc.-(Bio-Technology)	3,10,000.00	0.00	79,160.00
23	A.27.R.22	B.Sc.A.S.	5,00,000.00	0.00	5,83,000.00
24	A.27.R.23	B.Tech.Electro.	0.00	0.00	56,160.00
25	A.27.R.24	B.Sc. Nutical	5,00,000.00	0.00	22,91,500.00
26	A.27.R.25	B.Tech.Mech. Engineering	6,00,000.00	0.00	71,040.00
27	A.27.R.26	M.Arch.E.A	0.00	0.00	10,73,000.00
28	A.27.R.27	M.Arch.C.M	5,00,000.00	0.00	10,39,580.00
29	A.27.R.29	Master of Arch.General	7,00,000.00	0.00	3,34,160.00
30	A.27.R.3	Dip.in E & TC.Egg. (L&E)	30,00,000.00	0.00	13,500.00
31	A.27.R.31	M.Sc.-(Bio-Technology)	13,35,000.00	0.00	4,37,400.00
32	A.27.R.32	M.Arch.U.R.P.	5,00,000.00	0.00	4,37,000.00
33	A.27.R.33	M.Sc.A.S.	3,20,000.00	0.00	6,96,000.00
34	A.27.R.35	M.Arch. (General)	0.00	0.00	8,580.00
35	A.27.R.36	New Programme	5,00,000.00	0.00	61,49,000.00
36	A.27.R.37	Study Centre Processing Fee	20,00,000.00	0.00	8,02,160.00
37	A.27.R.5	Diploma in Industrial Electronics	1,00,000.00	0.00	3,500.00
38	A.27.R.6	Diploma in Automobile Engg.	0.00	0.00	500.00
39	A.27.R.7	Dip.in E & TC.Egg.	1,00,000.00	0.00	1,05,240.00
40	A.27.R.8	Dip.in Mechanical Engg.	55,00,000.00	0.00	22,33,740.00
41	A.27.R.9	Dip.in Mechanical Engg.	25,00,000.00	0.00	25,500.00
Total				70,24,059.00	2,31,86,066.00