YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, NASHIK
2016-2017

School Of Computer Science

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.26.P.11	Office Expenses / Printing & Stationery	50,000.00	7,200.00	0.00
2	A.26.P.13	Hospitality Charges	10,000.00	2,682.00	0.00
3	A.26.P.16	Meeting Contingency Expenses	50,000.00	600.00	0.00
4	A.26.P.17	Contingencies	50,000.00	4,200.00	0.00
5	A.26.P.25	Seminar & Workshop	3,00,000.00	15,980.00	0.00
6	A.26.P.29	Refund of Study Centre Fee Share	13,60,00,000.00	3,34,38,400.00	0.00
7	A.26.P.32	Vocational Education & training (Skill Development)	25,00,000.00	9,59,892.00	0.00
8	A.26.P.38	Development of Course Material & QAM	1,00,000.00	22,978.00	0.00
9	A.26.P.46	Govt. Of India Post Matric Schoolership	1,50,00,000.00	1,08,28,500.00	0.00
10	A.26.P.6	Salary	65,00,000.00	53,75,940.00	0.00
11	A.26.R.1	Online Certi.Dip./Degree	2,00,000.00	0.00	62,600.00
12	A.26.R.10	B.Sc (Industrial Science)	2,80,00,000.00	0.00	1,54,52,800.00
13	A.26.R.16	Advance Dip. In Computing	5,00,000.00	0.00	67,500.00
14	A.26.R.18	Govt. Of India Post Matric Schoolership	1,50,00,000.00	0.00	28,16,880.00
15	A.26.R.3	M.S.C.I.T. Programme	35,00,000.00	0.00	51,39,110.00
16	A.26.R.6	Diploma in B.Sc. (Industrial science)	25,00,000.00	0.00	17,51,100.00
17	A.26.R.7	BSc (BIS)	15,00,000.00	0.00	6,54,900.00
18	A.26.R.9	Bachelor of Computer Applications	13,00,00,000.00	0.00	5,21,79,400.00
		Total		**5,06,56,372.00**	**7,81,24,290.00**