

**School Of Humanities**

<b>Sr.No.</b>	<b>Budget Code</b>	<b>Description</b>	<b>Provision</b>	<b>Debit</b>	<b>Credit</b>
1	A.23.P.11	Office Expenses / Printing & Stationery	10,000.00	1,500.00	0.00
2	A.23.P.13	Hospitality Charges	10,000.00	4,487.00	0.00
3	A.23.P.17	Contingencies	1,00,000.00	21,200.00	0.00
4	A.23.P.25	Seminar & Workshop	7,50,000.00	0.00	2,50,115.00
5	A.23.P.25	Seminar & Workshop	7,50,000.00	2,50,115.00	0.00
6	A.23.P.28	Refund of Fees	30,000.00	25,735.00	0.00
7	A.23.P.3	Purchase of Computer & Peripherals	1,00,000.00	23,200.00	0.00
8	A.23.P.31	M.Phil & Ph.D Presentation & Viva-Voce	2,00,000.00	2,03,040.00	0.00
9	A.23.P.32	Vocational Education & Training (Skill Development)	2,50,000.00	0.00	4,02,902.00
10	A.23.P.32	Vocational Education & Training (Skill Development)	2,50,000.00	4,02,902.00	0.00
11	A.23.P.33	Student Support Services	17,00,000.00	0.00	16,92,500.00
12	A.23.P.33	Student Support Services	17,00,000.00	16,92,500.00	0.00
13	A.23.P.35	Research & Development	50,000.00	0.00	32,953.00
14	A.23.P.35	Research & Development	50,000.00	32,953.00	0.00
15	A.23.P.36	Technology Support	10,000.00	0.00	4,950.00
16	A.23.P.36	Technology Support	10,000.00	4,950.00	0.00
17	A.23.P.38	Development of Course Material & QAM	56,00,000.00	0.00	39,89,498.00
18	A.23.P.38	Development of Course Material & QAM	56,00,000.00	39,89,498.00	0.00
19	A.23.P.41	Monitoring of Study Centre	50,000.00	28,43,814.00	0.00
20	A.23.P.6	Salary	94,00,000.00	91,19,032.00	0.00
21	A.23.R.1	Preparatory (Marathi)	3,00,00,000.00	0.00	2,73,41,270.00
22	A.23.R.10	B.A.	77,60,00,000.00	0.00	63,44,84,655.00
23	A.23.R.11	B.A. (Police Administration)	50,00,000.00	0.00	38,77,240.00
24	A.23.R.12	B.A. (Road Transport)	30,00,000.00	0.00	12,79,420.00
25	A.23.R.14	B.A. (ITBP)	5,00,000.00	0.00	2,45,920.00
26	A.23.R.15	B.Lib. & I.Sc.	65,00,000.00	0.00	49,27,740.00
27	A.23.R.16	M.Lib.& I.Sc.	50,00,000.00	0.00	46,51,340.00
28	A.23.R.17	M.A.	25,00,000.00	0.00	4,11,37,740.00
29	A.23.R.18	M.Phil.	1,00,000.00	0.00	18,600.00
30	A.23.R.3	Preparatory (Hindi)	3,00,000.00	0.00	3,22,005.00
31	A.23.R.4	Preparatory (Urdu)	6,00,000.00	0.00	5,86,035.00
32	A.23.R.6	Preparatory (Road Transport)	1,50,000.00	0.00	1,44,840.00
33	A.23.R.7	Adv. Dip. (Value & Spiritual Edu.)	2,00,000.00	0.00	13,35,640.00
34	A.23.R.8	Diploma in MCJ	30,00,000.00	0.00	21,92,820.00
35	A.23.R.9	Journalism	50,00,000.00	0.00	44,47,590.00
<b>Total</b>				<b>1,86,14,926.00</b>	<b>73,33,65,773.00</b>