

**School Of Continuning Education**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.25.P.11	Office Expenses / Printing & Stationery	50,000.00	8,900.00	0.00
2	A.25.P.12	Travelling Expenses of Committee Members & Others	60,000.00	35,138.00	0.00
3	A.25.P.17	Contingencies	20,000.00	6,328.00	0.00
4	A.25.P.29	Refund of Study Centre Fee Share	7,34,00,000.00	3,99,89,780.00	0.00
5	A.25.P.32	Vocational Education & training (Skill Development)	18,00,000.00	2,99,167.00	0.00
6	A.25.P.38	Development of Course Material & QAM	75,00,000.00	10,75,000.00	0.00
7	A.25.P.6	Salary	80,00,000.00	68,71,950.00	0.00
8	A.25.R.10	Certi in Arabic Language	10,000.00	0.00	5,400.00
9	A.25.R.13	Certi in Soft Skills	10,000.00	0.00	1,440.00
10	A.25.R.21	Dip. in Printing Tech. & Graphic Arts	3,00,000.00	0.00	1,45,800.00
11	A.25.R.26	Dip. In Saloon Tech.	3,50,000.00	0.00	2,61,400.00
12	A.25.R.27	Dip. For Fitter (DFF)	20,000.00	0.00	13,000.00
13	A.25.R.29	Dip.in Electrician & Domestic Appliances Maintenance	15,00,000.00	0.00	11,01,000.00
14	A.25.R.33	Diploma in Interior Design and Decoration (O) July	9,10,000.00	0.00	7,09,400.00
15	A.25.R.4	Certi in German Language	20,000.00	0.00	1,800.00
16	A.25.R.43	B.Sc.Fashion Design	1,10,00,000.00	0.00	1,00,70,500.00
17	A.25.R.44	B.Sc.in Media graphics & animation	75,00,000.00	0.00	67,97,200.00
18	A.25.R.45	B.Sc. Interior Design 2010 Pattern	2,20,00,000.00	0.00	1,71,75,400.00
19	A.25.R.46	B.Sc.(Hospi & Tour Stud)	4,00,00,000.00	0.00	3,71,30,000.00
20	A.25.R.47	B.Sc.(Hosp. Stud. & Cater Services)	6,00,00,000.00	0.00	3,67,23,750.00
21	A.25.R.48	B.Sc. Facility Services	22,50,000.00	0.00	15,55,500.00
22	A.25.R.49	Bachelor of fine Arts	24,00,000.00	0.00	14,45,000.00
23	A.25.R.53	M.Sc. (Fashion Design)	10,00,000.00	0.00	7,42,600.00
24	A.25.R.58	Dip in Fire Sefty	50,00,000.00	0.00	3,16,500.00
25	A.25.R.60	B.F.A. Painting	10,00,000.00	0.00	3,02,700.00
26	A.25.R.62	B.Sc. Construction	14,50,000.00	0.00	10,89,000.00
27	A.25.R.63	B.Sc. Automotive Tech.	20,00,000.00	0.00	16,33,500.00
28	A.25.R.64	B.Sc. H.T.S.	1,40,00,000.00	0.00	1,27,87,600.00
29	A.25.R.65	M.Sc. H.T.S.	4,00,000.00	0.00	1,60,000.00
30	A.25.R.66	M.Sc. Food Science	8,70,000.00	0.00	4,11,500.00
31	A.25.R.72	Dip. in Fire & Computerised Sefty-Distance Education-2010 Pattern	0.00	0.00	2,95,200.00
32	A.25.R.9	Certi in French Language	20,000.00	0.00	15,400.00
Total				4,82,86,263.00	13,08,90,590.00