YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, NASHIK
2018-2019

School Of Computer Science

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.26.P.11	Office Expenses / Printing & Stationery	10,000.00	2,350.00	0.00
2	A.26.P.12	Travelling Expenses of Committee Members & Others	10,000.00	17,100.00	0.00
3	A.26.P.13	Hospitality Charges	10,000.00	1,292.00	0.00
4	A.26.P.16	Meeting Contingency Expenses	10,000.00	4,200.00	0.00
5	A.26.P.17	Contingencies	30,000.00	22,735.00	0.00
6	A.26.P.25	Seminar & Workshop	1,00,000.00	96,855.00	0.00
7	A.26.P.29	Study Centre Share Refund	4,00,000.00	2,20,000.00	0.00
8	A.26.P.30	Extension Activities	10,000.00	3,200.00	0.00
9	A.26.P.32	Vocational Education & training (Skill Development)	20,000.00	12,400.00	0.00
10	A.26.P.38	Development of Course Material & QAM	3,00,000.00	1,83,927.00	0.00
11	A.26.P.6	Salary	1,15,00,000.00	1,14,27,600.00	0.00
12	A.26.P.8	Travelling Expenses to Staff	10,000.00	5,605.00	0.00
13	A.26.R.1	Online Certi.Dip/Degree	20,000.00	0.00	11,250.00
14	A.26.R.10	B.Sc (Industrial Science)	5,00,000.00	0.00	36,60,800.00
15	A.26.R.17	Compu.Financial Accounting	10,000.00	0.00	750.00
16	A.26.R.18	Govt. Of India Post Matric Scholership	0.00	0.00	4,43,000.00
17	A.26.R.18	Govt. Of India Post Matric Scholership	0.00	4,43,000.00	0.00
18	A.26.R.25	Certificate in Data Structure using C (D106)	10,000.00	0.00	750.00
19	A.26.R.27	Certificate in OOPS and C++(D107)	10,000.00	0.00	1,950.00
20	A.26.R.28	Certificate in Programming Excellence through VB.NET (D108)	10,000.00	0.00	750.00
21	A.26.R.29	Certificate in Building Web Portals Through ASP.NET.(D109	10,000.00	0.00	1,500.00
22	A.26.R.3	M.S.C.I.T. Programme	10,00,000.00	0.00	7,27,661.00
23	A.26.R.33	Certificate in LINUX (D113)	10,000.00	0.00	750.00
24	A.26.R.34	Certificate in ORACLE (D114)	10,000.00	0.00	1,500.00
25	A.26.R.38	Diploma in Business Process Mgmt. (B.B.A.BPM 2016 Pattern)(P137)	5,50,000.00	0.00	5,24,500.00
26	A.26.R.39	B.Sc.CSA (V66)	10,000.00	0.00	3,700.00
27	A.26.R.40	Bachlor of Science Application (BCA)(2016 Pattern)(P134)	1,00,000.00	0.00	99,000.00
28	A.26.R.42	KLIC CERTIFICATE (MKCL)	0.00	0.00	36,21,884.00
29	A.26.R.43	CERTIFICATE IN MATHEMATICS-DISTANCE EDUCATION-2018 PATTERN (D125)	0.00	0.00	750.00
30	A.26.R.44	M.C.A.- DISTANCE EDUCATION -2018 CGPA (P144)	0.00	0.00	1,85,000.00
31	A.26.R.6	Diploma in B.Sc. (Industrial science)	13,00,000.00	0.00	11,36,800.00
32	A.26.R.7	BSc (BIS)	10,000.00	0.00	3,200.00
33	A.26.R.8	Role Based Degree Programmes	20,000.00	0.00	18,900.00
34	A.26.R.9	Bachelor of Computer Applications	1,40,00,000.00	0.00	1,33,74,200.00
		Total		**1,24,40,264.00**	**2,38,18,595.00**