



**YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, NASHIK**  
**2019-2020**

**School Of Commerce & Mgt.**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.24.P.11	Purchase of Consumable & Stationary	30,000.00	11,650.00	0.00
2	A.24.P.13	Hospitality & Refreshment	10,000.00	9,769.00	0.00
3	A.24.P.17	Miscellaneous & Contingency Expenses	10,000.00	425.00	0.00
4	A.24.P.25	Expenses for organisation of Seminars, Workshops, etc.	10,000.00	7,070.00	0.00
5	A.24.P.29	Study Center Fees Refund	45,30,000.00	1,93,930.00	0.00
6	A.24.P.35	Expenses for Research & Development	10,000.00	2,907.00	0.00
7	A.24.P.38	Fees/Royalty/Honorarium To Writers/Editors/Trans.	5,00,000.00	80,355.00	0.00
8	A.24.P.6	Salary - Academic Staff	1,10,00,000.00	76,46,314.00	0.00
9	A.24.P.86	Expenses for Presentation & Viva-Voce	15,00,000.00	9,59,200.00	0.00
10	A.24.R.1	Preparatory (Marathi) (C01)	10,00,000.00	0.00	9,60,300.00
11	A.24.R.10	B.Com.	7,50,00,000.00	0.00	14,58,36,975.00
12	A.24.R.11	B.Com. (G02)	0.00	0.00	4,450.00
13	A.24.R.16	B.C.M. (G40)	1,00,000.00	0.00	95,400.00
14	A.24.R.18	Master of Commerce (M17)	1,00,00,000.00	0.00	1,41,63,900.00
15	A.24.R.19	M.B.A. (P79)	4,50,00,000.00	0.00	7,43,08,600.00
16	A.24.R.2	Cert in Fire & Safety Engg. Mgmt.	1,00,000.00	0.00	49,600.00
17	A.24.R.22	Dip. In aviation, Hospitality& Traveling Mgmt.	12,00,000.00	0.00	4,23,500.00
18	A.24.R.23	BBA In aviation, Hospitality & Travel Mngt.(P90)	40,00,000.00	0.00	42,34,600.00
19	A.24.R.25	PG Dip. In Fire & Sefty (P96)	0.00	0.00	1,000.00
20	A.24.R.3	Dip. In Co. Op. Mgmt. (P08)	3,50,000.00	0.00	3,14,000.00
21	A.24.R.4	Dip. In Co. Op. Mgmt.. (Banking) (P52)	2,00,000.00	0.00	3,52,500.00
22	A.24.R.8	Dip.in Fire & Safety Engg. Mgmt.	5,00,000.00	0.00	4,59,700.00
<b>Total</b>				<b>89,11,620.00</b>	<b>24,12,04,525.00</b>