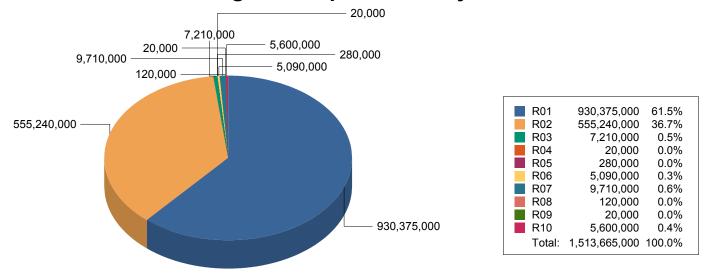
# YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, NASHIK

# **Budget Receipts Summary**



Head	Budget	Receipts till	Revised	Budeget
	Estimates	29 Feb 2020	Estimates	Provision
	2019-20			2020-21

R01	Academic Fee					
		SCHOOL OF EDU	JCATION			
Tuti	on Fees	A.22	42,930,000	31,483,450	37,810,000	47,790,000
		SCHOOL OF HU	M.& SOC.SCIENCES			
		A.23	163,140,000	672,168,585	698,310,000	191,570,000
		SCHOOL OF COM	MMERCE & MANAGEMENT			
		A.24	137,450,000	241,204,525	258,140,000	233,295,000
		SCHOOL OF COM	NTINUING EDUCATION			
		A.25	137,750,000	115,935,900	150,210,000	117,480,000
		SCHOOL OF COM	MPUTER SCIENCE			
		A.26	52,550,000	29,428,958	36,570,000	57,940,000
		SCHOOL OF SC	IENCE & TECHNOLOGY			
		A.27	36,100,000	39,241,700	47,620,000	37,080,000
		SCHOOL OF AGE	RICULTURE SCIENCE			
		A.28	43,950,000	56,129,200	59,980,000	58,950,000
		SCHOOL OF HEA	ALTH SCIENCE			
		A.29	36,310,000	39,064,400	42,870,000	61,690,000
		ACADEMIC SERV	/ICES DIVISION			
		A.30	5,840,000	4,811,900	5,500,000	8,550,000

			Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
Total	Tution Fees		656,020,000	1,229,468,618	1,337,010,000	814,345,000
		STUDENTS' SI	ERVICES DIVISION			
Registration	on Fee	A.11	70,000,000	43,600	100,000	70,000,000
Total	Registration Fee		70,000,000	43,600	100,000	70,000,000
		STUDENT WE	LFARE CELL			
NSS Fees		A.10	6,000,000	25,000	40,000	6,000,000
Total	NSS Fees		6,000,000	25,000	40,000	6,000,000
		STUDENTS' SI	ERVICES DIVISION			
Admission	Re-registration Fee	A.11	100,000	0	10,000	10,000
Total	Admission Re-registration Fee		100,000	0	10,000	10,000
		EXAMINATION	DIVISION			
Late Fees	/penalty	A.02	20,000	4,600	10,000	20,000
Total	Late Fees /penalty		20,000	4,600	10,000	20,000
		STUDENTS' SI	ERVICES DIVISION			
E- SERVIO	CES	A.11	35,000,000	0	0	35,000,000
Total	E- SERVICES		35,000,000	0	0	35,000,000
		STUDENTS' SI	ERVICES DIVISION			
Student W	elfare Fund	A.11	4,800,000	0	10,000	5,000,000
Total	Student Welfare Fur	nd	4,800,000	0	10,000	5,000,000
Total	Academic Fee		771,940,000.00	1,229,541,818	1,337,180,000	930,375,00
Exa	mination Recepts					
Other Eco	<u> </u>					
Outer Fee	<b>.</b>	A.02	400,000	3,852,992	4,000,000	5,000,000
	Registration Total  NSS Fees Total  Admission Total  Late Fees Total  E- SERVIO Total  Student W  Total  Total  Total	Registration Fee  Total Registration Fee  NSS Fees  Total NSS Fees  Admission Re-registration Fee  Total Admission Re-regist  Late Fees /penalty  Total Late Fees /penalty  E- SERVICES  Total E- SERVICES  Student Welfare Fund  Total Student Welfare Fur	STUDENTS' SI A.11           Total Registration Fee           STUDENT WE A.10           Total NSS Fees           Admission Re-registration Fee           Admission Re-registration Fee         EXAMINATION A.02           Late Fees /penalty         EXAMINATION A.02           Total Late Fees /penalty         STUDENTS' SI A.11           Total E- SERVICES         A.11           Student Welfare Fund         STUDENTS' SI A.11           Total Student Welfare Fund         A.11           Total Academic Fee         Examination Recepts	Total	Total	Total



			Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
Examination Fees		EXAMINATION D	IVISION 420,000,000	4,678,110	10,000,000	545,000,000
Total	Examination Fees		420,000,000	4,678,110	10,000,000	545,000,00
Convocation Fees		EXAMINATION D	IVISION 45,000,000	41,400	1,000,000	1,000,000
Total	Convocation Fees		45,000,000	41,400	1,000,000	1,000,00
Migration		EXAMINATION D	2,500,000	3,592,214	3,800,000	4,000,000
Total	Migration		2,500,000	3,592,214	3,800,000	4,000,00
Marksheet Fees		EXAMINATION D	60,000,000	2,200	10,000	10,000
Total	Marksheet Fees		60,000,000	2,200	10,000	10,00
Duplicate Marksheet Fees A.02			50,000	37,900	50,000	50,000
Total Duplicate Marksheet F		Fees	50,000	37,900	50,000	50,00
Reimbursement Of Shwals cost		EXAMINATION D	100,000	0	50,000	50,000
Total	Reimbursement Of S	shwals cost	100,000	0	50,000	50,00
Late Fees /penalty		STUDENTS' SER	20,000,000	0	10,000	10,000
Total	Late Fees /penalty		20,000,000	0	10,000	10,00
Revaluatio	n of Ans.Sheet	EXAMINATION D	1,500,000	2,400	10,000	20,000
Total	Revaluation of Ans.S	heet	1,500,000	2,400	10,000	20,00
Photocopy Fees for Answerbook		EXAMINATION D	1,400,000	0	0	0
	Total  Convocation Total  Migration  Total  Marksheet  Total  Duplicate I  Total  Reimburse cost  Total  Late Fees  Total  Revaluation  Total  Photocopy	Total Examination Fees  Convocation Fees  Total Convocation Fees  Migration  Total Migration  Marksheet Fees  Total Marksheet Fees  Duplicate Marksheet Fees  Total Duplicate Marksheet  Reimbursement Of Shwals cost  Total Reimbursement Of S  Late Fees /penalty  Total Late Fees /penalty  Revaluation of Ans. Sheet  Total Revaluation of Ans. S	Total Examination Fees  Convocation Fees  Convocation Fees  Total Convocation Fees  Migration  Migration  Marksheet Fees  Total Migration  Marksheet Fees  Duplicate Marksheet Fees  Peimbursement Of Shwals cost  Late Fees /penalty  Revaluation of Ans.Sheet  Photocopy Fees for  A.02  EXAMINATION D. A.02	Estimates 2019-20           Examination Fees         EXAMINATION DIVISION A.02 420,000,000           Total Examination Fees         EXAMINATION DIVISION A.02 45,000,000           Total Convocation Fees         EXAMINATION DIVISION A.02 2,500,000           Migration         EXAMINATION DIVISION A.02 2,500,000           Total Marksheet Fees         EXAMINATION DIVISION A.02 60,000,000           Total Marksheet Fees         EXAMINATION DIVISION A.02         50,000           Reimburs=ent Of Shwals Cost         A.02         50,000           Reimburs=ent Of Shwals Cost         A.02         100,000           Total Reimbursement Of Shwals Cost         100,000           Total Late Fees /penalty         STUDENTS* SERVICES DIVISION A.11         20,000,000           Revaluation of Ans. Sheet         A.02         1,500,000           Total Revaluation of Ans. Sheet         A.02         1,500,000	Estimates 29 Feb 2020	Estimates   29 Feb 2020   Estimates   2019-20   2



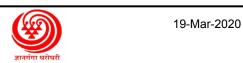
			RECE	1715			
Head				Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
R02016	Total	Photocopy Fees for Ar	nswerbook	1,400,000	0	0	(
	Transcrip	ots Fees	EXAMINATION DIVIS	1,800,000	19,600	50,000	50,000
R02017	Total	Transcripts Fees		1,800,000	19,600	50,000	50,000
	Verification	on Of Marks	EXAMINATION DIVIS	1,500,000	43,590	50,000	50,000
R02018	Total	Verification Of Marks		1,500,000	43,590	50,000	50,000
	Documer	nt Verification	EXAMINATION DIVIS	2,100,000	0	0	0
R02019	Total	Document Verification		2,100,000	0	0	(
R02	Total	Examination Recepts	5	56,350,000.00	12,270,406	19,030,000	555,240,00
R03	Re	eceipts Other than Acader	mic & Exam				
	Sale Of E	Employment on Form	ADMINISTRATION DI	VISION 10,000	145,167	150,000	140,000
R03021	Total	Sale Of Employment A	application Form	10,000	145,167	150,000	140,000
	Sale of T	ender Forms	ADMINISTRATION DI	VISION 60,000	697,000	700,000	600,000
			A.04	100,000	0	0	100,000
			A.05	1,200,000	0	0	100,000
			A.07	10,000	0	0	0
R03022	Total	Sale of Tender Forms		1,370,000	697,000	700,000	800,000
	Sale of S	crap / Raddi	ADMINISTRATION DI	vision 1,000,000	1,632,246	2,000,000	2,000,000



			Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
Total	Sale of Scrap / Raddi		1,000,000	1,632,246	2,000,000	2,000,000
		ADMINISTRATION DIVI	SION			
Rent		A.01	50,000	0	10,000	10,000
Total	Rent		50,000	0	10,000	10,000
		ADMINISTRATION DIVI	SION			
Leave Salar Received	y Contribution	A.01	120,000	4,364	10,000	10,000
Total	Leave Salary Contribut	tion Received	120,000	4,364	10,000	10,000
		ADMINISTRATION DIVI	SION			
Pension Cor	ntribution Received	A.01	0	70,091	2,000,000	2,000,000
Total	Pension Contribution F	Received	0	70,091	2,000,000	2,000,000
Closing of B	ank A/C	FINANCE DIVISION A.04	0	0	13,000,000	100,000
Total	Closing of Bank A/C		0	0	13,000,000	100,000
		AUDIO VIDEO CENTRE	<u> </u>			
	~	A.08	10,000	4,100	10,000	10,000
Total	Equipments Rental Ch	arges from Exterr	10,000	4,100	10,000	10,000
Contribution Employees	CPF-EPF of	FINANCE DIVISION A.04	250,000	0	10,000	10,000
Total	Contribution CPF-EPF	of Employees	250,000	0	10,000	10,000
		ADMINISTRATION DIVI	SION			
Miscellenous	s Receipts	A.01	3,350,000	205,725	250,000	230,000
				0	0	0
			U	U	U	0
		FINANCE DIVISION A.04	200,000	1,184,568	1,800,000	1,800,000
				<u> </u>	·	·
		A.05	100,000	0	10,000	10,000
	Rent  Total  Leave Salar Received  Total  Pension Con  Total  Closing of B  Total  Equipments from Externa  Total  Contribution Employees  Total	Rent  Total Rent  Leave Salary Contribution Received  Total Leave Salary Contribution Pension Contribution Received  Total Pension Contribution F  Closing of Bank A/C  Total Closing of Bank A/C  Equipments Rental Charges from External Agencies  Total Equipments Rental Ch  Contribution CPF-EPF of Employees	Rent ADMINISTRATION DIVIDED IN A CONTRIBUTION CONTRIBUTION External Agencies  Total Equipments Rental Charges from External Agencies  Total Equipments Rental Charges from External Agencies  Total Contribution CPF-EPF of Employees  Miscellenous Receipts  ADMINISTRATION DIVIDED CENTRE A.08  FINANCE DIVISION A.04  AUDIO VIDEO CENTRE A.08  FINANCE DIVISION A.04  AUDIO VIDEO CENTRE A.08  FINANCE DIVISION A.04  A.04  FINANCE DIVISION A.04  A.04  FINANCE DIVISION A.04  A.04  FINANCE DIVISION A.04  FINANCE DIVISION A.01  EVALUATION DIVISION A.03  FINANCE DIVISION A.03  FINANCE DIVISION A.04  UNIVERSITY WORKS E.	Total   Sale of Scrap / Raddi	Total   Sale of Scrap / Raddi	Total   Sale of Scrap / Raddi



Head				Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
			AUDIO VIDEO CE	ENTRE			
	Miscelleno	us Receipts	A.08	10,000	0	10,000	10,000
			COMPUTER CEN	ITRE			
			A.09	0	0	0	0
			STUDENT WELFA	ARE CELL			
			A.10	10,000	0	0	10,000
			STUDENTS' SER	VICES DIVISION			
			A.11	10,000	10	10,000	10,000
			REGIONAL CENT	RE, AMRAVATI			
			A.12	0	0	0	C
			REGIONAL CENT	RE, AURANGABAD			
			A.13	0	0	0	C
			REGIONAL CENT	TRE, NASHIK			
			A.14	0	0	0	(
			REGIONAL CENT	TRE, NAGPUR			
			A.15	0	0	0	(
			REGIONAL CENT	TRE, NANDED			
			A.16	0	0	0	(
			REGIONAL CENT	TRE, PUNE			
			A.17	0	450	10,000	10,000
			REGIONAL CENT				
			A.20	10,000	0	10,000	10,000
			REGIONAL CENT			<u> </u>	·
			A.21	0	0	0	(
				NTINUING EDUCATION			
			A.25	10,000	0	10,000	10,000
				KENDRA (YCMOU)		,	
			A.31	0	0	0	C
			SPEECIAL INITIA				
			A.32	0	0	0	(
			IQAC	<u> </u>	<u></u>	<u></u>	
			A.33	0	0	0	C
R03041	Total	Miscellenous Receipts		3,700,000	1,390,753	2,110,000	2,100,00
			LIBRARY & RESC	DURCE CENTRE			
	Dyangango	otri Subscriptions.	A.06	0	10,760	20,000	20,000



			REC	EIPIS			
Head				Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
R03059	Total	Dyangangotri Sub	scriptions.	0	10,760	20,000	20,0
			LIBRARY & RESO	URCE CENTRE			
	Dnyangar	ngotri Receipts)	A.06	0	2,400	10,000	10,00
R03060	Total	Dnyangangotri Re	ceipts)	0	2,400	10,000	10,0
R03	Total	Receipts Other than	Academic & Exam	6,510,000.00	3,956,881	20,030,000	7,210,
R04	Inte	erest					
	Dank Into	t	FINANCE DIVISIO				
	Bank Inte	rest	A.04	200,000	7,331	10,000	10,00
			REGIONAL CENTI	RE, MUMBAI 10,000	0	10,000	10,00
R04042	Total	Bank Interest		210,000	7,331	20,000	20,0
R04	Total	Interest		210,000.00	7,331	20,000	20.
R05	Red	covery					
			FINANCE DIVISIO	N			
	Admistrat recovered	tive charges d.	A.04	100,000	29,297	50,000	50,00
R05045	Total	Admistrative charg	ges recovered.	100,000	29,297	50,000	50,0
			FINANCE DIVISIO	N			
	Salary Re	ecoverd	A.04	2,000,000	68,113	100,000	100,00
R05046	Total	Salary Recoverd		2,000,000	68,113	100,000	100,0
			LIBRARY & RESO	URCE CENTRE			
	Loss of B	ooks Recovery	A.06	0	4,199	10,000	10,00
R05047	Total	Loss of Books Red	covery	0	4,199	10,000	10,0
		ng Fees Recovery	PRINT PRODUCT	ION CENTRE			



			RECE	EIPTS			
Head				Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
R05048	Total	Lab Testing Fees Rec	overy	100,000	0	100,000	120,0
R05	Total	Recovery		2,200,000.00	101,609	260,000	280,0
R06	Re	ent and charges					
			UNIVERSITY WOR	KS DEPARTMENT			
		utilization Receipts round charges )	A.05	150,000	60,211	70,000	80,00
R06025	Total	*Facility utilization Re	ceipts (Rent, gr	our <b>150,000</b>	60,211	70,000	80,0
			ADMINISTRATION	DIVISION			
	Guest H	ouse Charges	A.01	1,400,000	4,464,010	5,000,000	5,000,00
R06026	Total	Guest House Charges	3	1,400,000	4,464,010	5,000,000	5,000,0
	Flootring	ıl Charges	UNIVERSITY WOR				
	Liectrica	ii Charges	A.05	10,000	0	10,000	10,00
R06050	Total	Electrical Charges		10,000	0	10,000	10,0
R06	Total	Rent and charges		1,560,000.00	4,524,221	5,080,000	5,090
R07	Ot	ther Fees					
			LIBRARY & RESOL	JRCE CENTRE			
	Library F	-ee	A.06	0	800	10,000	10,00
R07052	Total	Library Fee		0	800	10,000	10,0
			STUDENT WELFAR	RE CELL			
	Sports F	ees	A.10	9,600,000	0	0	100,0
R07054	Total	Sports Fees		9,600,000	0	0	100,0
	5.		STUDENT WELFAR	RE CELL			
	Disaster	Management Fees	A.10	2,400,000	0	0	2,400,00
R07055	Total	Disaster Managemen	t Fees	2,400,000	0	0	2,400,0



			RECEI	ris			
Head				Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
			STUDENT WELFARE	CELL			
	Researc	h and innovation fees	A.10	2,400,000	0	0	2,400,000
R07056	Total	Research and innov	ation fees	2,400,000	0	0	2,400,00
			STUDENT WELFARE	CELL			
	Indradha	anushya Fees	A.10	4,800,000	308,132	320,000	4,800,000
R07057	Total	Indradhanushya Fee	es	4,800,000	308,132	320,000	4,800,00
R07	Total	Other Fees	1	9,200,000.00	308,932	330,000	9,710,0
R08	Pe	enalty					
	Penalty t	to Vendors	FINANCE DIVISION	000.000	74.057	400.000	100.00
	1 Charty	to vendors	A.04	800,000	74,857	100,000	100,000
			PRINT PRODUCTION A.07	10,000	0	0	(
R08032	Total	Penalty to Vendors		810,000	74,857	100,000	100,0
			FINANCE DIVISION				
		nterest on Advances Employees.	A.04	10,000	0	10,000	10,00
R08043	Total	*Penal Interest on A	dvances paid to Em	10,000	0	10,000	10,0
			FINANCE DIVISION				
	*Penal Ir paid to C	nterest on Advances Others	A.04	10,000	0	10,000	10,000
R08044	Total	*Penal Interest on A	dvances paid to Oth	10,000	0	10,000	10,00
R08	Total	Penalty		830,000.00	74,857	120,000	120,0
R09	Sa	ale of Study Material					
			AUDIO VIDEO CENTR	E			
	Sale of C	Cassettes / DVDs	A.08	10,000	0	10,000	10,00
R09061	Total	Sale of Cassettes / [	OVDe	10,000	0	10,000	10,0



			EIPIS			
			Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
		STUDENTS' SE	RVICES DIVISION			
Sale of I	Books	A.11	100,000	225	10,000	10,000
Total	Sale of Books		100,000	225	10,000	10,00
Total	Sale of Study Material		110,000.00	225	20,000	20,00
S	tudy centre Receipts					
		STUDENTS' SE	RVICES DIVISION			
Study C	entre Processing Fee	A.11	5,000,000	3,448,295	4,000,000	4,000,000
		SCHOOL OF S	CIENCE & TECHNOLOGY			
		A.27	10,000	10,000	10,000	0
		SCHOOL OF HE	EALTH SCIENCE			
		A.29	500,000	1,532,000	2,000,000	1,500,000
		ACADEMIC SE	RVICES DIVISION			
		A.30	0	59,000	0	100,000
Total	Study Centre Proce	ssing Fee	5,510,000	5,049,295	6,010,000	5,600,00
		SCHOOL OF AC	GRICULTURE SCIENCE			
Centre \	Verification Fee	A.28	0	20,000	20,000	0
Total	Centre Verification F	ee	0	20,000	20,000	ı
Total	Study centre Receipts		5,510,000.00	5,069,295	6,030,000	5,600,00
	Total  Study Co  Total  Centre V	Study centre Receipts  Study Centre Processing Fee  Total Study Centre Proce  Centre Verification Fee  Total Centre Verification F	Total Sale of Books  Total Sale of Study Material  Study centre Receipts  Study Centre Processing Fee A.11  SCHOOL OF S A.27  SCHOOL OF HI A.29  ACADEMIC SEI A.30  Total Study Centre Processing Fee  Centre Verification Fee  Centre Verification Fee  Centre Verification Fee	Sale of Books	Estimates 2019-20         29 Feb 2020           Sale of Books         STUDENTS' SERVICES DIVISION A.11 100,000         225           Total Sale of Books         110,000.00         225           Study centre Receipts           STUDENTS' SERVICES DIVISION A.11 5,000,000 3,448,295           SCHOOL OF SCIENCE & TECHNOLOGY A.27 10,000 10,000           A.27 10,000 10,000           SCHOOL OF HEALTH SCIENCE A.29 500,000 1,532,000           ACADEMIC SERVICES DIVISION A.30 0 59,000           ACADEMIC SERVICES DIVISION A.30 0 59,000           Total Study Centre Processing Fee 5,510,000 5,049,295           Centre Verification Fee A.28 0 20,000           Total Centre Verification Fee 0.20,000	Estimates 2019-20         29 Feb 2020         Estimates 2019-20         29 Feb 2020         Estimates 2019-20         2019-20

