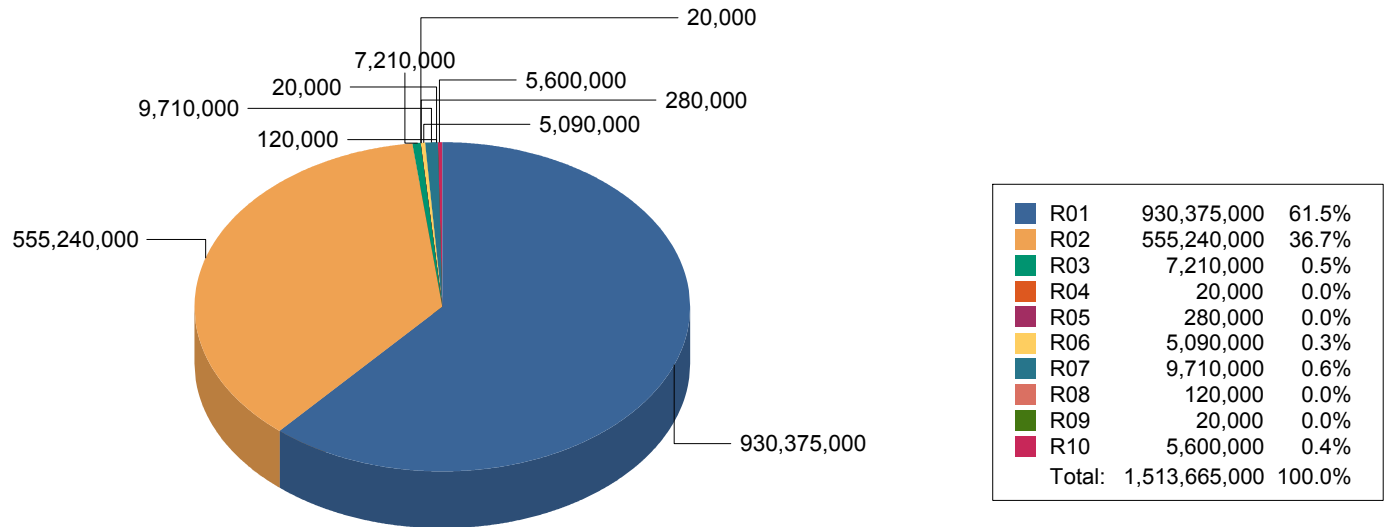


Budget Receipts Summary



RECEIPTS

Head	Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budget Provision 2020-21
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R01 Academic Fee

Tuition Fees	SCHOOL OF EDUCATION	A.22	42,930,000	31,483,450	37,810,000	47,790,000
	SCHOOL OF HUM.& SOC.SCIENCES	A.23	163,140,000	672,168,585	698,310,000	191,570,000
	SCHOOL OF COMMERCE & MANAGEMENT	A.24	137,450,000	241,204,525	258,140,000	233,295,000
	SCHOOL OF CONTINUING EDUCATION	A.25	137,750,000	115,935,900	150,210,000	117,480,000
	SCHOOL OF COMPUTER SCIENCE	A.26	52,550,000	29,428,958	36,570,000	57,940,000
	SCHOOL OF SCIENCE & TECHNOLOGY	A.27	36,100,000	39,241,700	47,620,000	37,080,000
	SCHOOL OF AGRICULTURE SCIENCE	A.28	43,950,000	56,129,200	59,980,000	58,950,000
	SCHOOL OF HEALTH SCIENCE	A.29	36,310,000	39,064,400	42,870,000	61,690,000
	ACADEMIC SERVICES DIVISION	A.30	5,840,000	4,811,900	5,500,000	8,550,000

RECEIPTS

Head		Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
R01001	Total Tution Fees	656,020,000	1,229,468,618	1,337,010,000	814,345,000
	Registration Fee	70,000,000	43,600	100,000	70,000,000
		STUDENTS' SERVICES DIVISION			
		A.11			
R01002	Total Registration Fee	70,000,000	43,600	100,000	70,000,000
	NSS Fees	6,000,000	25,000	40,000	6,000,000
		STUDENT WELFARE CELL			
		A.10			
R01006	Total NSS Fees	6,000,000	25,000	40,000	6,000,000
	Admission Re-registration Fee	100,000	0	10,000	10,000
		STUDENTS' SERVICES DIVISION			
		A.11			
R01007	Total Admission Re-registration Fee	100,000	0	10,000	10,000
	Late Fees /penalty	20,000	4,600	10,000	20,000
		EXAMINATION DIVISION			
		A.02			
R01014	Total Late Fees /penalty	20,000	4,600	10,000	20,000
	E- SERVICES	35,000,000	0	0	35,000,000
		STUDENTS' SERVICES DIVISION			
		A.11			
R01072	Total E- SERVICES	35,000,000	0	0	35,000,000
	Student Welfare Fund	4,800,000	0	10,000	5,000,000
		STUDENTS' SERVICES DIVISION			
		A.11			
R01073	Total Student Welfare Fund	4,800,000	0	10,000	5,000,000
R01	Total Academic Fee	771,940,000.00	1,229,541,818	1,337,180,000	930,375,000
R02	Examination Receipts				
	Other Fees	400,000	3,852,992	4,000,000	5,000,000
		EXAMINATION DIVISION			
		A.02			
R02003	Total Other Fees	400,000	3,852,992	4,000,000	5,000,000

RECEIPTS

Head		Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
	EXAMINATION DIVISION				
Examination Fees	A.02	420,000,000	4,678,110	10,000,000	545,000,000
R02008	Total Examination Fees	420,000,000	4,678,110	10,000,000	545,000,000
	EXAMINATION DIVISION				
Convocation Fees	A.02	45,000,000	41,400	1,000,000	1,000,000
R02009	Total Convocation Fees	45,000,000	41,400	1,000,000	1,000,000
	EXAMINATION DIVISION				
Migration	A.02	2,500,000	3,592,214	3,800,000	4,000,000
R02010	Total Migration	2,500,000	3,592,214	3,800,000	4,000,000
	EXAMINATION DIVISION				
Marksheet Fees	A.02	60,000,000	2,200	10,000	10,000
R02011	Total Marksheet Fees	60,000,000	2,200	10,000	10,000
	EXAMINATION DIVISION				
Duplicate Marksheet Fees	A.02	50,000	37,900	50,000	50,000
R02012	Total Duplicate Marksheet Fees	50,000	37,900	50,000	50,000
	EXAMINATION DIVISION				
Reimbursement Of Shwals cost	A.02	100,000	0	50,000	50,000
R02013	Total Reimbursement Of Shwals cost	100,000	0	50,000	50,000
	STUDENTS' SERVICES DIVISION				
Late Fees /penalty	A.11	20,000,000	0	10,000	10,000
R02014	Total Late Fees /penalty	20,000,000	0	10,000	10,000
	EXAMINATION DIVISION				
Revaluation of Ans.Sheet	A.02	1,500,000	2,400	10,000	20,000
R02015	Total Revaluation of Ans.Sheet	1,500,000	2,400	10,000	20,000
	EXAMINATION DIVISION				
Photocopy Fees for Answerbook	A.02	1,400,000	0	0	0

RECEIPTS

Head		Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
R02016	Total Photocopy Fees for Answerbook	1,400,000	0	0	0
		EXAMINATION DIVISION			
	Transcripts Fees	A.02 1,800,000	19,600	50,000	50,000
R02017	Total Transcripts Fees	1,800,000	19,600	50,000	50,000
		EXAMINATION DIVISION			
	Verification Of Marks	A.02 1,500,000	43,590	50,000	50,000
R02018	Total Verification Of Marks	1,500,000	43,590	50,000	50,000
		EXAMINATION DIVISION			
	Document Verification	A.02 2,100,000	0	0	0
R02019	Total Document Verification	2,100,000	0	0	0
R02	Total Examination Receipts	556,350,000.00	12,270,406	19,030,000	555,240,000
R03	Receipts Other than Academic & Exam				
		ADMINISTRATION DIVISION			
	Sale Of Employment Application Form	A.01 10,000	145,167	150,000	140,000
R03021	Total Sale Of Employment Application Form	10,000	145,167	150,000	140,000
		ADMINISTRATION DIVISION			
	Sale of Tender Forms	A.01 60,000	697,000	700,000	600,000
		FINANCE DIVISION			
		A.04 100,000	0	0	100,000
		UNIVERSITY WORKS DEPARTMENT			
		A.05 1,200,000	0	0	100,000
		PRINT PRODUCTION CENTRE			
		A.07 10,000	0	0	0
R03022	Total Sale of Tender Forms	1,370,000	697,000	700,000	800,000
		ADMINISTRATION DIVISION			
	Sale of Scrap / Raddi	A.01 1,000,000	1,632,246	2,000,000	2,000,000

RECEIPTS

Head	Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
R03024 Total Sale of Scrap / Raddi	1,000,000	1,632,246	2,000,000	2,000,000
	ADMINISTRATION DIVISION			
Rent	A.01 50,000	0	10,000	10,000
R03025 Total Rent	50,000	0	10,000	10,000
	ADMINISTRATION DIVISION			
Leave Salary Contribution Received	A.01 120,000	4,364	10,000	10,000
R03027 Total Leave Salary Contribution Received	120,000	4,364	10,000	10,000
	ADMINISTRATION DIVISION			
Pension Contribution Received	A.01 0	70,091	2,000,000	2,000,000
R03028 Total Pension Contribution Received	0	70,091	2,000,000	2,000,000
	FINANCE DIVISION			
Closing of Bank A/C	A.04 0	0	13,000,000	100,000
R03031 Total Closing of Bank A/C	0	0	13,000,000	100,000
	AUDIO VIDEO CENTRE			
Equipments Rental Charges from External Agencies	A.08 10,000	4,100	10,000	10,000
R03036 Total Equipments Rental Charges from Exterr	10,000	4,100	10,000	10,000
	FINANCE DIVISION			
Contribution CPF-EPF of Employees	A.04 250,000	0	10,000	10,000
R03038 Total Contribution CPF-EPF of Employees	250,000	0	10,000	10,000
	ADMINISTRATION DIVISION			
Miscellenous Receipts	A.01 3,350,000	205,725	250,000	230,000
	EVALUATION DIVISION			
	A.03 0	0	0	0
	FINANCE DIVISION			
	A.04 200,000	1,184,568	1,800,000	1,800,000
	UNIVERSITY WORKS DEPARTMENT			
	A.05 100,000	0	10,000	10,000

RECEIPTS

Head	Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21		
Miscellaneous Receipts						
	AUDIO VIDEO CENTRE					
	A.08	10,000	0	10,000		
	COMPUTER CENTRE					
	A.09	0	0	0		
	STUDENT WELFARE CELL					
	A.10	10,000	0	10,000		
	STUDENTS' SERVICES DIVISION					
	A.11	10,000	10	10,000		
	REGIONAL CENTRE, AMRAVATI					
	A.12	0	0	0		
	REGIONAL CENTRE, AURANGABAD					
	A.13	0	0	0		
	REGIONAL CENTRE, NASHIK					
	A.14	0	0	0		
	REGIONAL CENTRE, NAGPUR					
	A.15	0	0	0		
	REGIONAL CENTRE, NANDED					
	A.16	0	0	0		
	REGIONAL CENTRE, PUNE					
	A.17	0	450	10,000		
	REGIONAL CENTRE, MUMBAI					
	A.20	10,000	0	10,000		
	REGIONAL CENTRE, KOLHAPUR					
	A.21	0	0	0		
	SCHOOL OF CONTINUING EDUCATION					
	A.25	10,000	0	10,000		
	KRISHI VIGYAN KENDRA (YCMOU)					
	A.31	0	0	0		
	SPEECIAL INITIATIVE					
	A.32	0	0	0		
	IQAC					
	A.33	0	0	0		
R03041	Total	Miscellaneous Receipts	3,700,000	1,390,753	2,110,000	2,100,000
	LIBRARY & RESOURCE CENTRE					
Dyangangotri Subscriptions.	A.06	0	10,760	20,000	20,000	

RECEIPTS

Head	Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
R03059 Total Dyangangotri Subscriptions.	0	10,760	20,000	20,000
	LIBRARY & RESOURCE CENTRE			
Dnyangangotri Receipts)	A.06 0	2,400	10,000	10,000
R03060 Total Dnyangangotri Receipts)	0	2,400	10,000	10,000
R03 Total Receipts Other than Academic & Exam	6,510,000.00	3,956,881	20,030,000	7,210,000
R04 Interest				
	FINANCE DIVISION			
Bank Interest	A.04 200,000	7,331	10,000	10,000
	REGIONAL CENTRE, MUMBAI			
	A.20 10,000	0	10,000	10,000
R04042 Total Bank Interest	210,000	7,331	20,000	20,000
R04 Total Interest	210,000.00	7,331	20,000	20,000
R05 Recovery				
	FINANCE DIVISION			
Admistrative charges recovered.	A.04 100,000	29,297	50,000	50,000
R05045 Total Admistrative charges recovered.	100,000	29,297	50,000	50,000
	FINANCE DIVISION			
Salary Recoverd	A.04 2,000,000	68,113	100,000	100,000
R05046 Total Salary Recoverd	2,000,000	68,113	100,000	100,000
	LIBRARY & RESOURCE CENTRE			
Loss of Books Recovery	A.06 0	4,199	10,000	10,000
R05047 Total Loss of Books Recovery	0	4,199	10,000	10,000
	PRINT PRODUCTION CENTRE			
Lab Testing Fees Recovery	A.07 100,000	0	100,000	120,000

RECEIPTS

Head	Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
R05048 Total Lab Testing Fees Recovery	100,000	0	100,000	120,000
R05 Total Recovery	2,200,000.00	101,609	260,000	280,000
R06 Rent and charges				
UNIVERSITY WORKS DEPARTMENT				
*Facility utilization Receipts (Rent, ground charges)	A.05 150,000	60,211	70,000	80,000
R06025 Total *Facility utilization Receipts (Rent, grou	150,000	60,211	70,000	80,000
ADMINISTRATION DIVISION				
Guest House Charges	A.01 1,400,000	4,464,010	5,000,000	5,000,000
R06026 Total Guest House Charges	1,400,000	4,464,010	5,000,000	5,000,000
UNIVERSITY WORKS DEPARTMENT				
Electrical Charges	A.05 10,000	0	10,000	10,000
R06050 Total Electrical Charges	10,000	0	10,000	10,000
R06 Total Rent and charges	1,560,000.00	4,524,221	5,080,000	5,090,000
R07 Other Fees				
LIBRARY & RESOURCE CENTRE				
Library Fee	A.06 0	800	10,000	10,000
R07052 Total Library Fee	0	800	10,000	10,000
STUDENT WELFARE CELL				
Sports Fees	A.10 9,600,000	0	0	100,000
R07054 Total Sports Fees	9,600,000	0	0	100,000
STUDENT WELFARE CELL				
Disaster Management Fees	A.10 2,400,000	0	0	2,400,000
R07055 Total Disaster Management Fees	2,400,000	0	0	2,400,000

RECEIPTS

Head		Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
	STUDENT WELFARE CELL				
	Research and innovation fees	A.10 2,400,000	0	0	2,400,000
R07056	Total	2,400,000	0	0	2,400,000
	STUDENT WELFARE CELL				
	Indradhanushya Fees	A.10 4,800,000	308,132	320,000	4,800,000
R07057	Total	4,800,000	308,132	320,000	4,800,000
R07	Total	19,200,000.00	308,932	330,000	9,710,000
R08	Penalty				
	FINANCE DIVISION				
	Penalty to Vendors	A.04 800,000	74,857	100,000	100,000
	PRINT PRODUCTION CENTRE				
		A.07 10,000	0	0	0
R08032	Total	810,000	74,857	100,000	100,000
	FINANCE DIVISION				
	*Penal Interest on Advances paid to Employees.	A.04 10,000	0	10,000	10,000
R08043	Total	10,000	0	10,000	10,000
	FINANCE DIVISION				
	*Penal Interest on Advances paid to Others	A.04 10,000	0	10,000	10,000
R08044	Total	10,000	0	10,000	10,000
R08	Total	830,000.00	74,857	120,000	120,000
R09	Sale of Study Material				
	AUDIO VIDEO CENTRE				
	Sale of Cassettes / DVDs	A.08 10,000	0	10,000	10,000
R09061	Total	10,000	0	10,000	10,000

RECEIPTS

Head	Budget Estimates 2019-20	Receipts till 29 Feb 2020	Revised Estimates	Budeget Provision 2020-21
STUDENTS' SERVICES DIVISION				
Sale of Books	A.11 100,000	225	10,000	10,000
R09062 Total Sale of Books	100,000	225	10,000	10,000
R09 Total Sale of Study Material	110,000.00	225	20,000	20,000
R10 Study centre Receipts				
STUDENTS' SERVICES DIVISION				
Study Centre Processing Fee	A.11 5,000,000	3,448,295	4,000,000	4,000,000
SCHOOL OF SCIENCE & TECHNOLOGY				
	A.27 10,000	10,000	10,000	0
SCHOOL OF HEALTH SCIENCE				
	A.29 500,000	1,532,000	2,000,000	1,500,000
ACADEMIC SERVICES DIVISION				
	A.30 0	59,000	0	100,000
R10063 Total Study Centre Processing Fee	5,510,000	5,049,295	6,010,000	5,600,000
SCHOOL OF AGRICULTURE SCIENCE				
Centre Verification Fee	A.28 0	20,000	20,000	0
R10064 Total Centre Verification Fee	0	20,000	20,000	0
R10 Total Study centre Receipts	5,510,000.00	5,069,295	6,030,000	5,600,000
Grand Total:	1,364,420,000	1,255,855,575	1,388,100,000	1,513,665,000