

**School Of Science & Technology**

<b>Sr.No.</b>	<b>Budget Code</b>	<b>Description</b>	<b>Provision</b>	<b>Debit</b>	<b>Credit</b>
1	A.27.P.12	Travelling Expenses of Committee Members & Others	2,00,000.00	23,107.00	0.00
2	A.27.P.17	Contingencies	1,00,000.00	13,100.00	0.00
3	A.27.P.25	Seminar & Workshop	2,00,000.00	21,938.00	0.00
4	A.27.P.27	Services & Hire Charges	2,00,000.00	1,58,206.00	0.00
5	A.27.P.28	Refund of Fees	2,00,000.00	1,69,390.00	0.00
6	A.27.P.29	Refund of Study Centre Fee Share	8,00,00,000.00	71,34,300.00	0.00
7	A.27.P.3	Purchase of Computer & Peripherals	2,00,000.00	9,230.00	0.00
8	A.27.P.38	Development of Course Material & QAM	10,00,000.00	4,93,807.00	0.00
9	A.27.P.6	Salary	80,00,000.00	64,92,265.00	0.00
10	A.27.R.10	Foundation Diploma in Architecture and Design (FDAD)	3,00,000.00	0.00	22,27,600.00
11	A.27.R.16	Bachelor of Design (V28)	37,00,000.00	0.00	18,25,100.00
12	A.27.R.18	B.Tech. (Marine Engineering) (T33)	17,00,000.00	0.00	2,24,500.00
13	A.27.R.19	Bachelor of Architecture General (V22)	1,50,00,000.00	0.00	66,18,300.00
14	A.27.R.20	B.Sc.-(Bio- Technology) (T82)	0.00	0.00	49,300.00
15	A.27.R.22	B.Sc. (Actuarial Science) (FY-V96) (SY, TY- V45)	15,00,000.00	0.00	13,75,500.00
16	A.27.R.23	B.Tech.Electro. (T34)	1,50,000.00	0.00	18,800.00
17	A.27.R.24	B.Sc. (Nautical Science) (V27)	0.00	0.00	14,000.00
18	A.27.R.25	B.Tech.Mech. Engineering (T35)	30,00,000.00	0.00	60,400.00
19	A.27.R.3	Dip.in E & TC.Engg. (L&E) (V63)	4,00,000.00	0.00	4,20,630.00
20	A.27.R.31	M.Sc.-(Bio- Technology) (T83)	3,00,000.00	0.00	30,700.00
21	A.27.R.33	M.Sc.Actuarial Science (V46)	13,00,000.00	0.00	3,40,200.00
22	A.27.R.37	Study Centre Processing Fee	2,00,000.00	0.00	23,48,000.00
23	A.27.R.38	Dip. in (Electrical Engineering) - (V55) Regular-2014 Pat	2,00,000.00	0.00	22,88,000.00
24	A.27.R.39	M.Sc. (Mathematics) (V57)-Regular-2015 Pattern	2,00,00,000.00	0.00	86,17,000.00
25	A.27.R.40	M.Sc. (Environmental Science) (V58)-Regular-2015 Patt	20,00,000.00	0.00	7,97,600.00
26	A.27.R.41	B.Sc. (Regular) (V92)-Regular-2015 CGPA	10,00,000.00	0.00	45,70,900.00
27	A.27.R.48	B.Sc.-(Bio-Informatics) 2006 pattern (T80)	1,00,000.00	0.00	7,900.00
28	A.27.R.7	Dip.in E & TC.Engg. (V63)	0.00	0.00	32,900.00
29	A.27.R.8	Dip.in Mechanical Engg. (V62)	0.00	0.00	94,28,200.00
<b>Total</b>				<b>1,45,15,343.00</b>	<b>4,12,95,530.00</b>