4.1.2. Budget Provision For Infrastructure Augmentation

ADMINISTRATION DIVISION EXAMINATION DIVISION EVALUATION DIVISION	A.1.P.1 A.1.P.1 A.1.P.1 A.1.P.2 A.1.P.3 A.1.P.4 A.1.P.5 A A.2.P.1 A.2.P.2 A.2.P.3 A.2.P.4 A.2.P.5 A A.3.P.1 A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.1	Classification ADMINISTRATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Books & Journals Others Others Total Capital Expenditure EXAMINATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Sooks and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure EVALUATION DIVISION Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Finance Division	for 2015-2016	10,00,0000 26,00,000
EXAMINATION DIVISION	A.1.P.1 A.1.P.2 A.1.P.3 A.1.P.4 A.1.P.5 A A.2.P A.2.P.1 A.2.P.2 A.2.P.3 A.2.P.4 A.2.P.5 A A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.1	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Books & Journals Others Others Total Capital Expenditure EXAMINATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Sooks and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure	10,00,000 50,00,000 0 10,00,000 10,00,000 11,00,000 15,00,000 0 26,00,000 5,00,000 0 2,00,000 0	
EXAMINATION DIVISION	A.1.P.2 A.1.P.3 A.1.P.4 A.1.P.5 A A.2.P A.2.P.1 A.2.P.2 A.2.P.3 A.2.P.4 A.2.P.5 A A.3.P.1 A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.1	Purchase of Furniture Purchase of Equipments Purchase of Books & Journals Others Others Total Capital Expenditure EXAMINATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Dooks & Journals Others Total Capital Expenditure	10,00,000 50,00,000 0 10,00,000 10,00,000 11,00,000 15,00,000 0 26,00,000 5,00,000 0 2,00,000 0	
EXAMINATION DIVISION	A.1.P.2 A.1.P.3 A.1.P.4 A.1.P.5 A A.2.P A.2.P.1 A.2.P.2 A.2.P.3 A.2.P.4 A.2.P.5 A A.3.P.1 A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.1	Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Others Total Capital Expenditure EXAMINATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure EVALUATION DIVISION Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure	10,00,000 50,00,000 0 10,00,000 10,00,000 11,00,000 15,00,000 0 26,00,000 5,00,000 0 2,00,000 0	
EXAMINATION DIVISION	A.1.P.3 A.1.P.4 A.1.P.5 A A.2.P A.2.P.1 A.2.P.2 A.2.P.3 A.2.P.4 A.2.P.5 A A.3.P.1 A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.1	Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure EXAMINATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure	50,00,000 0 10,00,000 10,00,000 10,00,000 1,00,000 15,00,000 0 26,00,000 5,00,000 0 2,00,000 0	
EXAMINATION DIVISION	A.1.P.4 A.1.P.5 A A.2.P.1 A.2.P.1 A.2.P.2 A.2.P.3 A.2.P.4 A.2.P.5 A A.3.P.1 A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.1	Purchase of Books & Journals Others Others Total Capital Expenditure EXAMINATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Equipments Others Total Capital Expenditure Purchase of Computer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	0 10,00,000 10,00,0000 10,00,000 1,00,000 15,00,000 0 26,00,000 5,00,000 0 2,00,000	
	A.1.P.5 A.2.P.1 A.2.P.2 A.2.P.3 A.2.P.4 A.2.P.5 A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A.3.P.4 A.3.P.5 A.3.P.4 A.3.P.5 A.3.P.4 A.3.P.5	Others Total Capital Expenditure EXAMINATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Computer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	10,00,0000 10,00,000 1,00,000 15,00,000 0 26,00,000 5,00,000 0 2,00,000 0	
	A.2.P.1 A.2.P.2 A.2.P.3 A.2.P.4 A.2.P.5 A A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.1	Total Capital Expenditure EXAMINATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & "Peripherals Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & "Peripherals Purchase of Books & Journals Others Total Capital Expenditure	10,00,0000 10,00,000 1,00,000 15,00,000 0 26,00,000 5,00,000 0 2,00,000 0	
	A.2.P.1 A.2.P.2 A.2.P.3 A.2.P.4 A.2.P.5 A A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A	EXAMINATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & "Peripherals Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & "Peripherals Purchase of Books & Journals Others Total Capital Expenditure	10,00,000 1,00,000 15,00,000 0 26,00,000 5,00,000 0 2,00,000 0	
	A.2.P.1 A.2.P.2 A.2.P.3 A.2.P.4 A.2.P.5 A A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer &" Peripherals Purchase of Ocmputer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	1,00,000 15,00,000 0 26,00,000 5,00,000 0 2,00,000 0	26,00,000
	A.2.P.2 A.2.P.3 A.2.P.4 A.2.P.5 A A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.1	Purchase of Furniture Purchase of Equipments Purchase of Computer & "Peripherals Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	1,00,000 15,00,000 0 26,00,000 5,00,000 0 2,00,000 0	26,00,000
	A.2.P.2 A.2.P.3 A.2.P.4 A.2.P.5 A A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.1	Purchase of Equipments Purchase of Computer & "Peripherals Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	1,00,000 15,00,000 0 26,00,000 5,00,000 0 2,00,000 0	26,00,000
EVALUATION DIVISION	A.2.P.3 A.2.P.4 A.2.P.5 A A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.1	Purchase of Computer & "Peripherals Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & "Peripherals Purchase of Books & Journals Others Total Capital Expenditure	15,00,000 0 26,00,000 5,00,000 0 2,00,000 0	26,00,000
EVALUATION DIVISION	A.2.P.4 A.2.P.5 A A.3.P A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.1	Purchase of Books and Journals Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	0 0 26,00,000 5,00,000 0 2,00,000 0	26,00,000
EVALUATION DIVISION	A.2.P.5 A.3.P.1 A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A.4.P.1	Others Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	0 26,00,000 5,00,000 0 2,00,000 0	26,00,000
EVALUATION DIVISION	A.3.P.1 A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.1	Total Capital Expenditure EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	5,00,000 0 2,00,000 0	26,00,000
EVALUATION DIVISION	A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P.	EVALUATION DIVISION Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	5,00,000 0 2,00,000 0	
EVALUATION DIVISION	A.3.P.1 A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	0 2,00,000 0 0	
EVALUATION DIVISION	A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P	Purchase of Furniture Purchase of Equipments Purchase of Computer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	0 2,00,000 0 0	
EVALUATION DIVISION	A.3.P.2 A.3.P.3 A.3.P.4 A.3.P.5 A A.4.P	Purchase of Equipments Purchase of Computer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	0 2,00,000 0 0	
EVALUATION DIVISION	A.3.P.4 A.3.P.5 A A.4.P.1	Purchase of Computer &" Peripherals Purchase of Books & Journals Others Total Capital Expenditure	0	
	A.3.P.4 A.3.P.5 A A.4.P	Purchase of Books & Journals Others Total Capital Expenditure	0	
	A.3.P.5 A A.4.P	Others Total Capital Expenditure	0	ļ
	A.4.P A.4.P.1	Total Capital Expenditure		1
	A.4.P.1			7.00.000
	A.4.P.1	FINANCE DIVISION	7,00,000	7,00,000
		Capital Expenditure	2.00.000	
	1	Purchase of Furniture	2,00,000	
FINANCE DIVISION	A.4.P.2	Purchase of Equipments	1,00,000	
	A.4.P.3	Purchase of Computer & Peripherals	5,00,000	
	A.4.P.4	Purchase of Books & Journals	0	
	A.4.P.5	Others	1,00,000	
	A	Total Capital Expenditure	9,00,000	9,00,000
	A.5.P	UNIVERSITY WORKS DEPARTMENT		
		Capital Expenditure		
	A.5.P.1	Purchase of Furniture	25,00,000	
	A.5.P.2	Purchase of Equipments	25,00,000	
	A.5.P.3	Purchase of Computer and peripheras	0	
	A.5.P.4	Purchase of Books and Journals	0	
	A.5.P.5	Others	0	
	A.5.P.5.1	Expenses on Land and Building	16,70,00,000-	
	A.5.P.5.2	Expenses on road and Ground	4,00,00,000	
	A.5.P.5.3	Expenses on major repairs to building	4,30,00,000	
	A.5.P.5.4	Expenses on major repairs to roads	50,00,000	
UNIVERSITY WORKS DEPARTMENT		Expenses on water supplu and sanitation	15,00,000	
	A.5.P.5.6	Expenses on Electric Installation	35,00,000	
	A.5.P.5.7	Construction of YCMOU Gate	20,00,000	
		Construction of Teword Gate Construction of new open well in campus	5,00,000	
		Development of playground /pavillion	3,00,000	
		YCMOU /KVK and other PWD	0	
		Rain water Harvesting of various buildings	10,00,000	
		Construction of RC/SC	8,00,00,000	
				24.25.00.600
	A	Total Capital Expenditure	34,35,00,000	34,35,00,000
	A.6.P	LIBRARY & RESOURCE CENTRE		
		Capital Expenditure		
	A.6.P.1	Purchase of Furniture	3,00,000	
LIBRARY & RESOURCE CENTRE	A.6.P.2	Purchase of Equipments	0	
LIBRARY & RESOURCE CENTRE	A.6.P.3	Purchase of Computer & Peripherals	3,00,000	
	A.6.P.4	Purchase of Books & Journals	10,00,000	
	A.6.P.5	Others	0	
	A.6.P.5.1	Convertion Printed in E-Books Forma	2,00,000	
	A	Total Capital Expenditure	18,00,000	18,00,000
-	A.7.P	PRINT PRODUCTION CENTRE		
		Capital Expenditure		
	A.7.P.1	Purchase of Furniture	10,00,000	
	A.7.P.2	Purchase of Equipments	1,00,000	
PRINT PRODUCTION CENTRE	A.7.P.3	Purchase of Computer & Peripherals	10,00,000	
	A.7.P.4	Purchase of Book and Journal	0	
	A.7.P.5	Others	0	
	A.7.1.3	Total Capital Expenditure	21,00,000	21,00,000

			1	1
	A 0 D 1	Capital Expenditure	20.00.000	
	A.8.P.1	Purchase of Furniture	20,00,000	
	A.8.P.2	Purchase of Equipments	5,00,00,000	
AUDIO VIDEO CENEDE	A.8.P.3	Purchase of Computer & peripherals	0	
AUDIO-VIDEO CENTRE	A.8.P.4 A.8.P.5	Purchase of Books & Journals Others	0	
	A.8.P.5.18	Development of Virtual Classrooms	90,00,00,000	
		Community Radio Centre	90,00,00,000	
	A.6.1 .5.19	Total Capital Expenditure	1,85,20,00,000	1,85,20,00,000
	Α.	Total Capital Experiment	1,05,20,00,000	1,05,20,00,000
	A.9.P	COMPUTER CENTRE (Hardware,Software)		
COMPUTER CENTRE (Hardware,Software)		Capital Expenditure		
	A.9.P.1	Purchase of Furniture	2,00,000	
	A.9.P.2	Purchase of Equipements	0	
	A.9.P.3	Purchase of computer & peripherals	20,00,000	
	A.9.P.4	Purchase of Books & Journals	0	
	A.9.P.5	Others	0	
	A	Total Capital Expenditure	22,00,000	22,00,000
	A.10.P	STUDENT WELFARE		
	A 10 D 1	Capital Expenditure	1,00,000	
	A.10.P.1 A.10.P.2	Purchase of Furniture Purchase of Equipements	0	
STUDENT WELFARE	A.10.P.2 A.10.P.3	Purchase of Computer & Peripherals	1,00,000	
	A.10.P.4	Purchase of Books & Journals	0	
	A.10.P.5	Others	0	
	A	Total Capital Expenditure	2,00,000	2,00,000
	A.11.P	STUDENTS SERVICE DIVISION	77	, , , , , , ,
		Capital Expenditure		
	A.11.P.1	Purchase of Furniture	1,00,000	
STUDENTS SERVICE DIVISION	A.11.P.2	Purchase of Equipments	1,00,000	
STUDENTS SERVICE DIVISION	A.11.P.3	Purchase of Computer & Peripherals	0	
	A.11.P.4	Purchase of Books & Journals	0	
	A.11.P.5	Others	0	
	A	Total Capital Expenditure	2,00,000	2,00,000
	A.12.P	Amravati Regional Centre		
	4 12 D 1	Capital Expenditure	1.00.000	
	A.12.P.1	Purchase of Furniture	1,00,000	
Amravati Regional Centre	A.12.P.2 A.12.P.3	Purchase of Equipments	50,000 1,00,000	
	A.12.P.3 A.12.P.4	Purchase of Computer & Peripherals Purchase of Books & Journals	1,00,000	
	A.12.P.5	Others	10.000	
	A.12.F.J	Total Capital Expenditure	2,60,000	2,60,000
	1 10 7		2,00,000	2,00,000
	A.13.P	Aurangahad Regional Centre		
	A.13.P	Aurangabad Regional Centre Capital Expenditure		
		Capital Expenditure	1,00,000	
Assessed a Decision I Greater	A.13.P.1 A.13.P.2	Capital Expenditure Purchase of Furniture	1,00,000	
Aurangabad Regional Centre	A.13.P.1	Capital Expenditure		
Aurangabad Regional Centre	A.13.P.1 A.13.P.2	Capital Expenditure Purchase of Furniture Purchase of Equipments	50,000	
Aurangabad Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others	50,000 1,00,000 0 10,000	
Aurangabad Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure	50,000 1,00,000 0	
Aurangabad Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre	50,000 1,00,000 0 10,000	
Aurangabad Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure	50,000 1,00,000 0 10,000 2,60,000	
Aurangabad Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture	50,000 1,00,000 0 10,000 2,60,000	
Aurangabad Regional Centre Nasik Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P A.14.P.1 A.14.P.1	Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments	50,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000	
	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P A.14.P.1 A.14.P.2 A.14.P.2	Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Computer & Peripherals Purchase of Computer & Peripherals	50,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000	
	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.2 A.14.P.3 A.14.P.4	Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals	50,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000 0	
	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P A.14.P.1 A.14.P.2 A.14.P.2	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Others	50,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000 0 10,000	2,60,000
	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.3 A.14.P.4 A.14.P.5 A	Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure	50,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000 0	
	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Others	50,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000 0 10,000	2,60,000
	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.3 A.14.P.4 A.14.P.5 A	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre	50,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000 0 10,000	2,60,000
Nasik Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A	Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure	50,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000 0 10,000 2,60,000	2,60,000
	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P A.15.P.1 A.15.P.1 A.15.P.2 A.15.P.3	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture	50,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000 0 10,000 2,60,000	2,60,000
Nasik Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.5 A A.15.P A.15.P.1 A.15.P.1 A.15.P.2 A.15.P.3 A.15.P.4	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments	50,000 1,00,000 0 10,000 2,60,000 1,00,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000 1,00,000 1,00,000	2,60,000
Nasik Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.5 A A.15.P.1 A.15.P.1 A.15.P.1 A.15.P.2 A.15.P.3 A.15.P.4 A.15.P.5	Capital Expenditure Purchase of Furniture Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Furniture Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others	50,000 1,00,000 0 10,000 2,60,000 1,00,000 1,00,000 0 10,000 2,60,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	2,60,000
Nasik Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P.1 A.15.P.2 A.15.P.2 A.15.P.3 A.15.P.3 A.15.P.3 A.15.P.3 A.15.P.3 A.15.P.3 A.15.P.3 A.15.P.3 A.15.P.3 A.15.P.3	Capital Expenditure Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Sooks & Journals Others Total Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Books & Journals Others Total Capital Expenditure	50,000 1,00,000 0 10,000 2,60,000 1,00,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000 1,00,000 1,00,000	2,60,000
Nasik Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.3 A.13.P.4 A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.5 A A.15.P.1 A.15.P.1 A.15.P.1 A.15.P.2 A.15.P.3 A.15.P.4 A.15.P.5	Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Sooks & Journals Others Total Capital Expenditure Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditures Nanded Regional Center	50,000 1,00,000 0 10,000 2,60,000 1,00,000 1,00,000 0 10,000 2,60,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	2,60,000
Nasik Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P A.15.P.1 A.15.P.2 A.15.P.3 A.15.P.4 A.15.P.5 A A.16.P	Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditures Nanded Regional Center Capital Expenditures	50,000 1,00,000 0 10,000 2,60,000 1,00,000 1,00,000 1,00,000 1,00,000 50,000 1,00,000 50,000 1,00,000 2,60,000 1,00,000 2,60,000	2,60,000
Nasik Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P A.15.P.1 A.15.P.2 A.15.P.3 A.15.P.4 A.16.P.1	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditures Nanded Regional Center Capital Expenditure Purchase of Furniture	50,000 1,00,000 0 10,000 2,60,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000 0 1,00,000 1,00,000 1,00,000 1,00,000	2,60,000
Nasik Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.5 A A.15.P A.15.P.1 A.15.P.2 A.15.P.3 A.15.P.4 A.16.P.1 A.16.P.1 A.16.P.1	Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditures Nanded Regional Center Capital Expenditure Purchase of Furniture	50,000 1,00,000 0 10,000 2,60,000 1,00,000 1,00,000 0 10,000 2,60,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 50,000	2,60,000
Nasik Regional Centre Nagpur Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P.1 A.15.P.2 A.15.P.3 A.15.P.4 A.16.P.1 A.16.P.1 A.16.P.1 A.16.P.2 A.16.P.3	Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Equipments Purchase of Gomputer & Peripherals Purchase of Furniture Purchase of Furnitures Nanded Regional Center Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Equipments	50,000 1,00,000 0 10,000 2,60,000 1,00,000 1,00,000 0 10,000 2,60,000 1,00,000 0 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	2,60,000
Nasik Regional Centre Nagpur Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P A.15.P.1 A.15.P.2 A.15.P.3 A.16.P.4 A.16.P.1 A.16.P.1 A.16.P.2 A.16.P.1 A.16.P.2 A.16.P.3 A.16.P.4	Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Equipments Purchase of Computer & Peripherals Purchase of Computer & Peripherals	50,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000 2,60,000 1,00,000 0 1,00,000 0 1,00,000 1,00,000 0 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	2,60,000
Nasik Regional Centre Nagpur Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P A.15.P.1 A.15.P.2 A.15.P.3 A.16.P.4 A.16.P.1 A.16.P.2 A.16.P.3 A.16.P.4 A.16.P.5	Capital Expenditure Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Funiture Purchase of Funiture Nasik Regional Centre Capital Expenditure Purchase of Funiture Purchase of Equipments Purchase of Sooks & Journals Others Total Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Funiture Purchase of Funiture Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditures Nanded Regional Center Capital Expenditure Purchase of Funiture Purchase of Equipments Purchase of Books & Journals Others	50,000 1,00,000 0 10,0000 2,60,000 1,00,000	2,60,000
Nasik Regional Centre Nagpur Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P A.15.P.1 A.15.P.2 A.15.P.3 A.15.P.4 A.16.P.1 A.16.P.2 A.16.P.1 A.16.P.2 A.16.P.3 A.16.P.4 A.16.P.3 A.16.P.4 A.16.P.5 A	Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditures Nanded Regional Center Capital Expenditure Purchase of Furniture	50,000 1,00,000 0 10,000 2,60,000 1,00,000 50,000 1,00,000 2,60,000 1,00,000 0 1,00,000 0 1,00,000 1,00,000 0 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000 1,00,000	2,60,000
Nasik Regional Centre Nagpur Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P A.15.P.1 A.15.P.2 A.15.P.3 A.16.P.4 A.16.P.1 A.16.P.2 A.16.P.3 A.16.P.4 A.16.P.5	Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Furniture Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditures Nanded Regional Center Capital Expenditure Purchase of Furniture	50,000 1,00,000 0 10,0000 2,60,000 1,00,000	2,60,000
Nasik Regional Centre Nagpur Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P.1 A.15.P.2 A.15.P.3 A.15.P.3 A.16.P.4 A.16.P.1 A.16.P.2 A.16.P.3 A.16.P.4 A.16.P.5 A A.17.P	Capital Expenditure Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Furniture Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Sooks & Journals Others Total Capital Expenditure Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Furniture Purchase of Equipments	50,000 1,00,000 10,000 2,60,000 1,00,000	2,60,000
Nasik Regional Centre Nagpur Regional Centre Nanded Regional Center	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P.1 A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P A.15.P.1 A.15.P.2 A.15.P.3 A.15.P.4 A.16.P.1 A.16.P.2 A.16.P.1 A.16.P.2 A.16.P.3 A.16.P.4 A.16.P.3 A.16.P.4 A.16.P.5 A	Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Furniture Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditures Nanded Regional Center Capital Expenditure Purchase of Furniture	50,000 1,00,000 0 10,0000 2,60,000 1,00,000	2,60,000
Nasik Regional Centre Nagpur Regional Centre	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P A.15.P.1 A.15.P.2 A.15.P.3 A.16.P.4 A.16.P.1 A.16.P.2 A.16.P.3 A.16.P.4 A.16.P.5 A A.17.P	Capital Expenditure Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Furniture Purchase of Furniture Nasik Regional Centre Capital Expenditure Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Furniture Purchase of Furniture Purchase of Equipments Purchase of Computer & Peripherals Purchase of Books & Journals Others Total Capital Expenditures Nanded Regional Center Capital Expenditure Purchase of Furniture	50,000 1,00,000 10,000 2,60,000 1,00,000 50,000 1,00,000	2,60,000
Nasik Regional Centre Nagpur Regional Centre Nanded Regional Center	A.13.P.1 A.13.P.2 A.13.P.3 A.13.P.4 A.13.P.5 A A.14.P A.14.P.1 A.14.P.2 A.14.P.3 A.14.P.4 A.14.P.5 A A.15.P A.15.P.1 A.15.P.2 A.15.P.3 A.16.P.1 A.16.P.1 A.16.P.2 A.16.P.3 A.16.P.4 A.16.P.5 A A.17.P A.17.P.1 A.17.P.2	Capital Expenditure Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Purchase of Furniture Purchase of Furniture Nasik Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditure Nagpur Regional Centre Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Equipments Purchase of Books & Journals Others Total Capital Expenditures Nanded Regional Center Capital Expenditure Purchase of Furniture Purchase of Equipments Purchase of Furniture	50,000 1,00,000 10,000 2,60,000 1,00,000 50,000 1,00,000 50,000 1,00,000 50,000	2,60,000

Solapur Regional Centre	A.17.P.5 A A.18.P A.18.P.1 A.18.P.2	Others Total Capital Expenditures Solapur Regional Centre Capital Expenditure Purchase of Furniture	10,000 2,60,000 1,00,000	2,60,000
Solapur Regional Centre	A.18.P.1	Solapur Regional Centre Capital Expenditure		2,00,000
Solapur Regional Centre	A.18.P.1	Capital Expenditure	1.00.000	
Solapur Regional Centre			1.00.000	
Solapur Regional Centre	A 18 P 2		1,00,000	
Solapui Regional Centre	71.10.1.2	Purchase of Equipments	50,000	
	A.18.P.3	Purchase of Computer & Peripherals	1,00,000	
	A.18.P.4	Purchase of Books & Journals	0	
	A.18.P.5	Others	10,000	• 60 000
	A	Total Capital Expenditures	2,60,000	2,60,000
Kalyan Regional Centre	A.19.P	Kalyan Regional Centre Capital Expenditure		
	A.19.P.1	Purchase of Furniture	1.00.000	
	A.19.P.2	Purchase of Equipments	50,000	
	A.19.P.3	Purchase of Computer & Peripherals	1,00,000	
	A.19.P.4	Purchase of Books & Journals	0	
	A.19.P.5	Others	10,000	
	A	Total Capital Expenditures	2,60,000	2,60,000
	A.20.P	Mumbai Regional Centre		
	4 20 D 1	Capital Expenditure	1.00.000	
	A.20.P.1 A.20.P.2	Purchase of Furniture	1,00,000 50,000	
Mumbai Regional Centre	A.20.P.2 A.20.P.3	Purchase of Equipments Purchase of Computer & Peripherals	1,00,000	+
	A.20.P.4	Purchase of Books & Journals	0	+
	A.20.P.5	Others	10,000	1
	A	Total Capital Expenditure	2,60,000	2,60,000
	A.21.P	Kolhapur Regional Centre		
		Capital Expenditure		
	A.21.P.1	Purchase of Furniture	1,00,000	
Kolhapur Regional Centre	A.21.P.2	Purchase of Equipments	50,000	
. 3	A.21.P.3	Purchase of Computer & Peripherals	1,00,000	
	A.21.P.4 A.21.P.5	Purchase of Books & Journals Others	10,000	
	A.21.P.3	Total Capital Expenditures	2,60,000	2,60,000
	A.22.P	SCHOOL OF EDUCATION	2,00,000	2,00,000
		Capital Expenditure		
	A.22.P.1	Purchase of Furniture	1,50,000	
SCHOOL OF EDUCATION	A.22.P.2	Purchase of Equipments	0	
SCHOOL OF EDUCATION	A.22.P.3	Purchase of Computer & Peripherals	1,50,000	
	A.22.P.4	Purchase of Books & Journals	0	
	A.22.P.5	Others	0	
	A 22 D	Total Capital Expenditures SCHOOL OF HUM, & SOC. SCIENCES	3,00,000	3,00,000
	A.23.P	Capital Expenditure		
	A.23.P.1	Purchase of Furniture	2,00,000	
	A.23.P.2	Purchase of Equipments	0	
SCHOOL OF HUM. & SOC. SCIENCES	A.23.P.3	Purchase of Computer & Peripherals	2,00,000	
	A.23.P.4	Purchase of Books & Journals	0	
	A.23.P.5	Others	0	
	A	Total Capital Expenditures	4,00,000	4,00,000
	A.24.P	SCHOOL OF COMMERCE & MANAGEMENT		
SCHOOL OF COMMERCE & MANAGEMENT	A.24.P.1	Capital Expenditure Purchase of Furniture	1,50,000	
	A 24 P 2	Purchase of Furniture Purchase of Equipments	0	+
	A.24.P.3	Purchase of Computer & Peripherals	1,50,000	1
	A.24.P.4	Purchase of Books & Journals	0	
	A.24.P.5	Others	0	
	A	Total Capital Expenditure	3,00,000	3,00,000
	A.25.P	SCHOOL OF CONT. EDUCATION		
	A 25 D 1	Capital Expenditure	1.50.000	
	A.25.P.1	Purchase of Furniture	1,50,000	
SCHOOL OF CONT. EDUCATION	A.25.P.2 A.25.P.3	Purchase of Equipments Purchase of Computer & Peripherals	1,50,000	+
	A.25.P.3 A.25.P.4	Purchase of Books & Journals	0	+
	A.25.P.5	Others	0	1
	A	Total Capital Expenditure	3,00,000	3,00,000
	A.26.P	SCHOOL OF COMPUTER SCIENCE		
SCHOOL OF COMPUTER SCIENCE		Capital Expenditure		
	A.26.P.1	Purchase of Furniture	0	
	A.26.P.2	Purchase of Equipments	0	
	A.26.P.3	Purchase of Rooks & Journals	0	+
	A.26.P.4 A.26.P.5	Purchase of Books & Journals Others	0	+
	A	Total Capital Expenditure	0	0
	A.27.P	SCHOOL OF SCIENCE & TECHNOLOGY	-	Ť
			1	1
		Capital Expenditure		
	A.27.P.1	Purchase of Furniture	1,00,000	
SCHOOL OF SCIENCE & TECHNOLOGY	A.27.P.2	Purchase of Furniture Purchase of Equipments	0	
SCHOOL OF SCIENCE & TECHNOLOGY		Purchase of Furniture	1,00,000 0 1,00,000	

	A.27.P.5	Others	0	
	A	Total Capital Expenditure	2,00,000	2,00,000
SCHOOL OF AGRICULTURE SCIENCE	A.28.P	SCHOOL OF AGRICULTURE SCIENCE		
		Capital Expenditure		
	A.28.P.1	Purchase of Furniture	2,00,000	
	A.28.P.2	Purchase of Equipments	0	
	A.28.P.3	Purchase of Computer & Peripherals	3,00,000	
	A.28.P.4	Purchase of Books & Journals	0	
	A.27.P.5	Others	0	
	A.28.P.5.1	Agricultural Research &Vocational Traning Centre at Amravati RC	50,00,00,000	
	A	Total Capital Expenditure	50,05,00,000	50,05,00,000
	A.29.P	SCHOOL OF HEALTH SCIENCE		
		Capital Expenditure		
	A.29.P.1	Purchase of Furniture	2,00,000	
SCHOOL OF HEALTH SCIENCE	A.29.P.2	Purchase of Equipments	0	
SCHOOL OF HEALTH SCIENCE	A.29.P.3	Purchase of Computer & Peripherals	1,00,000	
	A.29.P.4	Purchase of Books & Journals	0	
	A.29.P.5	Others	0	
	A	Total Capital Expenditure	3,00,000	3,00,000
	A.30.P	ACADEMIC SERVICES DIVISION		
		Capital Expenditure		
	A.30.P.1	Purchase of Furniture	1,20,000	
ACADEMIC SERVICES DIVISION	A.30.P.2	Purchase of Equipments	0	
ACADEMIC SERVICES DIVISION	A.30.P.3	Purchase of Computer & Peripherals	1,20,000	
	A.30.P.4	Purchase of Books & Journals	0	
	A.30.P.5	Others	0	
	A	Total Capital Expenditure	2,40,000	2,40,000
	A.31.P	Krishi Vigyan Kendra (YCMOU)		
		Capital Expenditure		
	A.31.P.1	Purchase of Furniture	0	
Krishi Vigyan Kendra (YCMOU)	A.31.P.2	Purchase of Equipments	0	
	A.31.P.3	Purchase of Computer & Peripherals	0	
	A.31.P.4	Purchase of Books & Journals	0	
	A.31.P.5	Others	0	
	A.31.P.5.1	Work-Park shade Drinking Water Supply	1,00,000	
	A.31.P.5.2	Building Land scaping Development	5,00,000	
		Construction of Green House	10,00,000	
	A.31.P.5.4	Auto iring system /Equipement /Water Supply	15,00,000	
	A.31.P.5.5	Campus / Farm maintanence	5,00,000	
		Vehicle /Farm maintanence /Tractor /implements	3,00,000	
	A	Total Capital Expenditure	39,00,000	39,00,000
	•	Grand Total Budget for 2015 -2016		2,72,52,40,000