

**School Of Science & Technology**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.27.P.11	Office expenses / Printing & Stationery	10,000.00	1,875.00	0.00
2	A.27.P.12	Travelling Expenses of Committee Members & Others	10,000.00	6,755.00	0.00
3	A.27.P.13	Hospitality Charges	10,000.00	231.00	0.00
4	A.27.P.17	Contingencies	10,000.00	4,400.00	0.00
5	A.27.P.29	Study Centre Share Refund	4,00,00,000.00	2,60,000.00	0.00
6	A.27.P.35	Research & Development	10,000.00	15,607.00	0.00
7	A.27.P.38	Development of Course Material & QAM	10,00,000.00	3,56,622.00	0.00
8	A.27.P.6	Salary	85,00,000.00	69,45,534.00	0.00
9	A.27.R.16	B.Des)(V28)	16,00,000.00	0.00	14,56,000.00
10	A.27.R.19	Bachelor of Architecture General (V22)	50,00,000.00	0.00	47,45,600.00
11	A.27.R.2	Dip.in Mechanical Engg. (L&E)(T24)	42,00,000.00	0.00	40,01,400.00
12	A.27.R.22	B.Sc.A.S.(FY-V96)(SY,TY,-V45)	15,00,000.00	0.00	14,10,000.00
13	A.27.R.23	B.Tech.Electro. (T34)	10,000.00	0.00	6,000.00
14	A.27.R.29	Master of Arch.General(V41)	20,000.00	0.00	14,700.00
15	A.27.R.3	Dip.in E & TC.Engg. (L&E)(V63)	50,000.00	0.00	21,600.00
16	A.27.R.36	New Programme	1,00,000.00	0.00	91,800.00
17	A.27.R.38	Dip.in (Electrical Engineering)-(V55)Regular2015 Pattern	20,000.00	0.00	10,800.00
18	A.27.R.39	M.Sc. (Mathematics)(V57) Regular 2015 Pattern	1,15,00,000.00	0.00	1,10,38,800.00
19	A.27.R.40	M.Sc. (Environmental Science)(V58) Regular -2015 Pattern	20,00,000.00	0.00	15,68,600.00
20	A.27.R.41	B.Sc. (Regular) (V92)- Regular-2015 CGPA	75,00,000.00	0.00	70,78,600.00
21	A.27.R.7	Dip.in E & TC.Engg.)(V63)	30,000.00	0.00	10,800.00
22	A.27.R.9	DIPLOMA IN (MECH.ENGG.) 2012 PATTERN (WITH CREDITS) REGULAR 2012 PATTERN (V62)	0.00	0.00	1,02,600.00
Total				75,91,024.00	3,15,57,300.00