

**YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, NASHIK****2015-2016****School Of Health Science**

| Sr.No. | Budget Code | Description | Provision | Debit | Credit |
|---------------|--------------------|---|------------------|---------------------|-----------------------|
| 1 | A.29.P.11 | Office expenses / Printing & Stationery | 50,000.00 | 3,673.00 | 0.00 |
| 2 | A.29.P.13 | Hospitality Charges | 10,000.00 | 3,830.00 | 0.00 |
| 3 | A.29.P.17 | Contingencies | 50,000.00 | 11,300.00 | 0.00 |
| 4 | A.29.P.28 | Refund of Fees | 4,00,000.00 | 2,95,841.00 | 0.00 |
| 5 | A.29.P.29 | Study Centre Remuneration | 21,00,000.00 | 13,45,280.00 | 0.00 |
| 6 | A.29.P.32 | Vocational Education & training (Skill Development) | 50,000.00 | 0.00 | 17,936.00 |
| 7 | A.29.P.32 | Vocational Education & training (Skill Development) | 50,000.00 | 17,936.00 | 0.00 |
| 8 | A.29.P.34 | Staff Training & Development | 50,000.00 | 0.00 | 1,400.00 |
| 9 | A.29.P.34 | Staff Training & Development | 50,000.00 | 1,400.00 | 0.00 |
| 10 | A.29.P.38 | Development of Course Material & QAM | 5,00,000.00 | 0.00 | 1,54,450.00 |
| 11 | A.29.P.38 | Development of Course Material & QAM | 5,00,000.00 | 1,54,450.00 | 0.00 |
| 12 | A.29.P.41 | Monitoring of Study Centre | 1,00,000.00 | 42,000.00 | 0.00 |
| 13 | A.29.P.43 | Expenses for Dispensary | 50,000.00 | 9,851.00 | 0.00 |
| 14 | A.29.P.6 | Salary | 16,00,000.00 | 14,53,932.00 | 0.00 |
| 15 | A.29.R.1 | Cert.in Patient Assi./Rugnasahayak | 25,00,000.00 | 0.00 | 21,01,680.00 |
| 16 | A.29.R.11 | B.Sc. (MLT) | 2,00,00,000.00 | 0.00 | 1,95,12,580.00 |
| 17 | A.29.R.12 | B.Sc. (Optometry) | 80,00,000.00 | 0.00 | 80,44,060.00 |
| 18 | A.29.R.13 | B.Sc. (Ind Drug Sci.) | 25,00,000.00 | 0.00 | 6,500.00 |
| 19 | A.29.R.14 | Post Grad. Dip. Hosp. & Health Care Mang. | 10,00,000.00 | 0.00 | 3,10,780.00 |
| 20 | A.29.R.15 | Master in Public Health | 10,00,000.00 | 0.00 | 5,98,040.00 |
| 21 | A.29.R.16 | Study Center Proc. Fee & Affiliation Fee | 60,00,000.00 | 0.00 | 29,52,000.00 |
| 22 | A.29.R.17 | New Programme | 10,00,000.00 | 0.00 | 10,53,700.00 |
| 23 | A.29.R.4 | Cert.in Arogyamitra | 1,00,000.00 | 0.00 | 29,040.00 |
| 24 | A.29.R.5 | Dip.in Yog Shishak | 25,00,000.00 | 0.00 | 18,31,624.00 |
| 25 | A.29.R.7 | D.M.L.T. | 1,00,00,000.00 | 0.00 | 94,06,280.00 |
| 26 | A.29.R.8 | D.O.T.A. | 15,00,000.00 | 0.00 | 11,66,800.00 |
| 27 | A.29.R.9 | Dip. In Industrial Drug. Science | 5,00,000.00 | 0.00 | 36,000.00 |
| Total | | | | 33,39,493.00 | 4,72,22,870.00 |