

**School Of Science & Technology**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.27.P.17	Contingencies	50,000.00	12,720.00	0.00
2	A.27.P.25	Seminar & Workshop	1,00,000.00	12,580.00	0.00
3	A.27.P.29	Refund of Study Centre Fee Share	11,00,00,000.00	3,52,79,600.00	0.00
4	A.27.P.3	Purchase of Computer & Peripherals	1,00,000.00	18,015.00	0.00
5	A.27.P.32	Vocational Education & training (Skill Development)	7,00,000.00	50,000.00	0.00
6	A.27.P.33	Student Support Services	5,00,000.00	28,372.00	0.00
7	A.27.P.34	Staff Training & Development	2,00,000.00	4,130.00	0.00
8	A.27.P.35	Research & Development	2,00,000.00	400.00	0.00
9	A.27.P.38	Development of Course Material & QAM	28,00,000.00	15,70,050.00	0.00
10	A.27.P.6	Salary	65,00,000.00	60,64,285.00	0.00
11	A.27.R.10	FDAD	25,00,000.00	0.00	20,30,400.00
12	A.27.R.16	B.Des	37,00,000.00	0.00	21,20,800.00
13	A.27.R.18	B.Tech. (Marine Engineering)	1,70,00,000.00	0.00	45,28,600.00
14	A.27.R.19	Bachelor of Architecture General	3,00,00,000.00	0.00	2,43,38,500.00
15	A.27.R.20	B.Sc.-(Bio- Technology)	6,00,000.00	0.00	4,49,200.00
16	A.27.R.22	B.Sc.A.S.	32,30,000.00	0.00	14,56,000.00
17	A.27.R.22.1	BSAS-Regular-2011 Pattern, 2015 CGPA	0.00	0.00	30,24,000.00
18	A.27.R.23	B.Tech.Electro.	3,40,000.00	0.00	1,53,300.00
19	A.27.R.24	B.Sc. Nutical	25,00,000.00	0.00	15,21,000.00
20	A.27.R.25	B.Tech.Mech. Engineering	65,00,000.00	0.00	58,12,160.00
21	A.27.R.26	M.Arch.E.A	34,00,000.00	0.00	28,16,000.00
22	A.27.R.27	M.Arch.C.M	31,00,000.00	0.00	26,83,200.00
23	A.27.R.29	Master of Arch.General	9,50,000.00	0.00	6,59,600.00
24	A.27.R.31	M.Sc.-(Bio- Technology)	8,20,000.00	0.00	7,04,000.00
25	A.27.R.32	M.Arch.U.R.P.	22,80,000.00	0.00	13,63,500.00
26	A.27.R.33	M.Sc.A.S.	30,00,000.00	0.00	26,88,000.00
27	A.27.R.37	Study Centre Processing Fee	2,00,000.00	0.00	1,10,000.00
28	A.27.R.38	Dip. in (Electrical Engineering) - Regular-2014 Pattern	0.00	0.00	3,36,000.00
29	A.27.R.39	M.Sc. (Mathematics) (V57)-Regular-2015 Pattern	0.00	0.00	1,87,59,600.00
30	A.27.R.40	M.Sc. (Environmental Science) (V58)-Regular-2015 Pattern	0.00	0.00	18,38,600.00
31	A.27.R.41	B.Sc. (Regular) (V92)-Regular-2015 CGPA	0.00	0.00	70,13,000.00
32	A.27.R.7	Dip.in E & TC.Engg.	7,50,000.00	0.00	4,32,100.00
33	A.27.R.8	Dip.in Mechanical Engg.	35,00,000.00	0.00	1,57,84,532.00
Total				4,30,40,152.00	10,06,22,092.00