

**School Of Commerce & Management**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.24.P.11	Office Expenses / Printing & Stationery	20,000.00	6,832.00	0.00
2	A.24.P.13	Hospitality Charges	10,000.00	4,013.00	0.00
3	A.24.P.17	Contingencies	20,000.00	3,385.00	0.00
4	A.24.P.31	M.Phil & Ph.D Presentation & Viva-Voce	1,00,000.00	53,228.00	0.00
5	A.24.P.32	Vocational Education & training (Skill Development)	5,50,000.00	0.00	4,75,014.00
6	A.24.P.32	Vocational Education & training (Skill Development)	5,50,000.00	4,75,014.00	0.00
7	A.24.P.33	Student Support Services	10,00,000.00	0.00	9,07,194.00
8	A.24.P.33	Student Support Services	10,00,000.00	9,07,194.00	0.00
9	A.24.P.35	Research & Development	1,00,000.00	0.00	39,820.00
10	A.24.P.35	Research & Development	1,00,000.00	39,820.00	0.00
11	A.24.P.38	Development of Course Material & QAM	50,00,000.00	0.00	30,03,172.00
12	A.24.P.38	Development of Course Material & QAM	50,00,000.00	30,03,172.00	0.00
13	A.24.P.40	Assistance for Socio-economic Weaker Students	1,00,000.00	7,650.00	0.00
14	A.24.P.41	Monitoring of Study Centre	50,000.00	6,472.00	0.00
15	A.24.P.6	Salary	62,00,000.00	39,02,208.00	0.00
16	A.24.R.1	Preparatory	25,00,000.00	0.00	17,04,500.00
17	A.24.R.10	B.Com.(English Medium)	2,85,00,000.00	0.00	10,42,29,760.00
18	A.24.R.11	B.Com. (Marathi Medium)	9,00,00,000.00	0.00	40,440.00
19	A.24.R.12	B.B.A.in Banking & Ins.	0.00	0.00	1,500.00
20	A.24.R.14	Bachelor of Co-op.Mgmt	5,00,000.00	0.00	2,05,920.00
21	A.24.R.15	Bachelor Fire & Health Safety Enviro. Mgmt.	1,00,000.00	0.00	6,40,280.00
22	A.24.R.16	B.C.M.	1,00,000.00	0.00	2,24,360.00
23	A.24.R.18	Master of Commerce	1,60,00,000.00	0.00	61,42,880.00
24	A.24.R.19	M.B.A.	5,55,00,000.00	0.00	4,66,06,540.00
25	A.24.R.2	Cert in Fire & Safety Engg. Mgmt.	5,50,000.00	0.00	2,02,080.00
26	A.24.R.21	New Programme	1,00,000.00	0.00	21,49,460.00
27	A.24.R.3	Dip. In Co. Op. Mgmt..	9,00,000.00	0.00	6,60,220.00
28	A.24.R.4	Dip. In Co. Op. Mgmt.. (Banking)	5,00,000.00	0.00	3,28,640.00
29	A.24.R.5	Dip. In Co. Op. Mgmt.. (Dairy)	50,000.00	0.00	18,580.00
30	A.24.R.6	Dip. In Co. Op. Mgmt.. (ABC)	50,000.00	0.00	25,140.00
31	A.24.R.8	Dip.in Fire & Safety Engg. Mgmt.	21,00,000.00	0.00	20,19,360.00
32	A.24.R.9	P.G.D. in Fire & Safety Engg. Mgmt.	4,00,000.00	0.00	2,76,000.00
Total				84,08,988.00	16,99,00,860.00