

**School Of Agriculture Science**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.28.P.13	Hospitality Charges	10,000.00	750.00	0.00
2	A.28.P.17	Contingencies	30,000.00	2,635.00	0.00
3	A.28.P.31	M.Phil & Ph.D Presentation & Viva-Voce	1,00,000.00	3,000.00	0.00
4	A.28.P.32	Vocational Education & training (Skill Development)	3,50,000.00	0.00	1,00,000.00
5	A.28.P.32	Vocational Education & training (Skill Development)	3,50,000.00	1,00,000.00	0.00
6	A.28.P.33	Student Support Services	50,000.00	0.00	4,885.00
7	A.28.P.33	Student Support Services	50,000.00	4,885.00	0.00
8	A.28.P.38	Development of Course Material & QAM	1,00,000.00	0.00	39,012.00
9	A.28.P.38	Development of Course Material & QAM	1,00,000.00	39,012.00	0.00
10	A.28.P.41	Monitoring of Study Centre	2,00,000.00	27,500.00	0.00
11	A.28.P.6	Salary	60,00,000.00	56,28,119.00	0.00
12	A.28.R.1	Certificate in Gardening	14,40,000.00	0.00	9,22,840.00
13	A.28.R.10	M.Sc. (Agri)	1,00,000.00	0.00	1,05,000.00
14	A.28.R.11	Ph.D. Agri	80,000.00	0.00	10,000.00
15	A.28.R.2	Foundation course in Agri.	79,50,000.00	0.00	75,30,160.00
16	A.28.R.3	Dip.in Fruit Production	55,50,000.00	0.00	32,28,940.00
17	A.28.R.4	Dip.in Vegetable Production	55,50,000.00	0.00	27,41,680.00
18	A.28.R.5	Dip.in Flori.& Land Scape Gard.	55,50,000.00	0.00	28,90,860.00
19	A.28.R.6	Dip. in Agri business Mgmt.	86,00,000.00	0.00	76,13,480.00
20	A.28.R.7	Dip. in Horticulture	86,00,000.00	0.00	68,10,360.00
21	A.28.R.8	Dip. Agro-Journalism Prog.	86,00,000.00	0.00	66,15,000.00
22	A.28.R.9	B.Sc. (Agri./Horti.)	45,00,000.00	0.00	76,11,940.00
Total				58,05,901.00	4,62,24,157.00