



## Yashwantrao Chavan Maharashtra Open University, Nashik 422 222

### 4.1.3 Avregae percentage of expenditure incurred on Maintenance of Physical Facilities and Academic Support Facilities

Sr. No.	Particulars	2016-17	2017-18	2018-19	2019-20	2020-21
1	Maintenance of Equipments	8.10	10.17	13.68	4.00	14.92
2	Maintenance of Buildings	40.81	9.78	24.30	0.98	5.78
3	Maintenance of Site	0.92	0.37	0.00	0.00	0.00
4	Maintenance of Roads	0.26	0.00	0.00	0.00	0.00
5	Maintenance of Water Supply	0.30	0.27	0.00	0.00	0.00
6	Maintenance of Electricals	28.09	0.00	9.40	0.00	0.00
7	Maintenance of RC & SC	8.76	0.00	0.00	0.00	0.00
8	Minor Repairing of RC Building	0.88	0.00	0.00	0.00	0.00
9	Expenses on Major Repairing of Buildings	2.61	0.00	0.00	0.00	0.00
10	Farm Maintenance	19.17	0.00	26.14	30.02	30.81
11	Campus Garden Maintenance	16.18	25.06	20.09	59.32	28.97
14	Vehicle / Farm Maintenance	0.34	25.08	0.36	0.00	0.00
15	Spares, Accessories and Maintenance	0.00	0.31	0.00	0.00	0.00
16	Petrol and Repair of Vehicle	22.00	24.59	26.14	29.08	25.93
17	Rent, Rates and Taxes	3.32	0.97	7.99	28.53	22.16
18	Electricity Charges	76.80	68.12	76.60	83.82	67.27
19	Building Rent and Taxes	7.65	6.51	13.11	0.00	0.00
20	Water Charges	0.73	0.74	7.00	1.27	0.72
21	Expenses on Water Supply and Sanitation	0.09	0.27	0.00	0.00	0.00
	<b>Sub-Total of Expenditure on Maintenance of Physical Facilities</b>	<b>237.02</b>	<b>172.24</b>	<b>224.82</b>	<b>237.02</b>	<b>196.57</b>
22	Academic Expenditure	7645.76	3983.07	3233.29	2343.49	1673.93
	<b>Total Expenditure : Maintenance and Academic Support Facilities</b>	<b>7882.78</b>	<b>4155.31</b>	<b>3458.10</b>	<b>2580.51</b>	<b>1870.50</b>
	Total Expenditure of the Institution (Excluding Salary)	11800.78	8847.8	13453.81	13653.33	6478.4



  
Finance Officer (off)

**Finance Officer**  
Yashwantrao Chavan Maharashtra  
Open University, Nashik