



School Of Commerce & Mgt.

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.24.P.11	Office Expenses / Printing & Stationery	30,000.00	12,690.00	0.00
2	A.24.P.13	Hospitality Charges	10,000.00	1,867.00	0.00
3	A.24.P.29	Study Centre Share Refund	4,50,000.00	5,17,070.00	0.00
4	A.24.P.33	Student Support Services	10,000.00	1,000.00	0.00
5	A.24.P.38	Development of Course Material & QAM	5,00,000.00	2,54,640.00	0.00
6	A.24.P.6	Salary	90,00,000.00	72,70,469.00	0.00
7	A.24.P.83	Travelling Exp. For Seminar Workshop to Acd.Staff	10,000.00	25,746.00	0.00
8	A.24.R.1	Preparatory (Marathi)(C01)	8,00,000.00	0.00	6,47,800.00
9	A.24.R.10	B.Com.(English Medium)	7,50,00,000.00	0.00	8,36,56,300.00
10	A.24.R.11	B.Com. (Marathi Medium)(G02)	1,00,000.00	0.00	4,000.00
11	A.24.R.16	B.C.M. (G40)	1,00,000.00	0.00	77,700.00
12	A.24.R.18	Master of Commerce (M17)	90,00,000.00	0.00	83,50,400.00
13	A.24.R.19	M.B.A. (P79)	4,50,00,000.00	0.00	4,51,84,900.00
14	A.24.R.2	Cert in Fire & Safety Engg. Mgmt.	1,00,000.00	0.00	65,800.00
15	A.24.R.22	Dip. In aviation, Hospitality& Traveling Mgmt.	10,00,000.00	0.00	7,83,900.00
16	A.24.R.23	BBA In aviation, Hospitality & Travel Mngt.(P90)	32,00,000.00	0.00	30,72,000.00
17	A.24.R.3	Dip. In Co. Op. Mgmt..(P08)	2,50,000.00	0.00	2,23,200.00
18	A.24.R.4	Dip. In Co. Op. Mgmt.. (Banking) (P52)	1,50,000.00	0.00	1,24,100.00
19	A.24.R.8	Dip.in Fire & Safety Engg. Mgmt.	5,00,000.00	0.00	4,42,200.00
Total				80,83,482.00	14,26,32,300.00