

YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, NASHIK

RECEIPTS SUMMARY

	<u>Budget Estimates 2019-20</u>	<u>Upto 29 Feb 2020</u>	<u>Revised Budget Provision</u>	<u>Budget Provision 2020-21</u>
R01 Academic Fee	771,940,000	1,229,541,818	1,337,180,000	930,375,000
R02 Examination Receipts	556,350,000	12,270,406	19,030,000	555,240,000
R03 Receipts Other than Academic & Exam	6,510,000	3,956,881	20,030,000	7,210,000
R04 Interest	210,000	7,331	20,000	20,000
R05 Recovery	2,200,000	101,609	260,000	280,000
R06 Rent and charges	1,560,000	4,524,221	5,080,000	5,090,000
R07 Other Fees	19,200,000	308,932	330,000	9,710,000
R08 Penalty	830,000	74,857	120,000	120,000
R09 Sale of Study Material	110,000	225	20,000	20,000
R10 Study centre Receipts	5,510,000	5,069,295	6,030,000	5,600,000
Grand Total:	1,364,420,000	1,255,855,575	1,388,100,000	1,513,665,000

Receipt Estimates 2020-21

