



YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, NASHIK
2019-2020

School Of Humanities and Social Science

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.23.P.11	Purchase of Consumable & Stationary	20,000.00	3,900.00	0.00
2	A.23.P.12	TA/DA Expenses for Committee Members	20,000.00	14,670.00	0.00
3	A.23.P.13	Hospitality & Refreshment	1,05,000.00	28,355.00	0.00
4	A.23.P.16	Conduct of Meetings	1,60,000.00	1,27,747.00	0.00
5	A.23.P.17	Miscellaneous & Contingency Expenses	10,000.00	560.00	0.00
6	A.23.P.28	Refund of Fees To Students	22,50,000.00	20,00,000.00	0.00
7	A.23.P.29	Study Center Fees Refund	20,00,000.00	10,18,900.00	0.00
8	A.23.P.31	Expenses for Presentation & Viva-Voce	1,20,000.00	19,935.00	0.00
9	A.23.P.38	Fees/Royalty/Honorarium To Writers/Editors/Trans.	1,00,00,000.00	48,90,413.00	0.00
10	A.23.P.6	Salary - Academic Staff	85,00,000.00	77,91,923.00	0.00
11	A.23.R.1	Preparatory (Marathi) (C01)	1,21,00,000.00	0.00	1,34,30,400.00
12	A.23.R.10	B.A. (G01)	9,90,00,000.00	0.00	58,88,59,785.00
13	A.23.R.11	B.A. (Police Administration)	20,000.00	0.00	86,400.00
14	A.23.R.12	B.A. (Road Transport)	0.00	0.00	18,000.00
15	A.23.R.15	B.Lib. & I.Sc. (P04)	45,00,000.00	0.00	56,36,700.00
16	A.23.R.16	M.Lib.& I.Sc. (P16)	30,00,000.00	0.00	44,90,300.00
17	A.23.R.21	MA. Hindi (M42)	30,00,000.00	0.00	24,87,000.00
18	A.23.R.22	MA English (M43)	55,00,000.00	0.00	7,94,900.00
19	A.23.R.23	MA. Marathi (M41)	3,00,00,000.00	0.00	2,12,29,200.00
20	A.23.R.24	FYBA Public Services (G61)	0.00	0.00	2,900.00
21	A.23.R.27	Dip. In value & Spititual Edu. (G72, G73)	1,50,000.00	0.00	8,48,200.00
22	A.23.R.3	Preparatory (Hindi) (C09)	40,000.00	0.00	1,74,33,950.00
23	A.23.R.36	B.A. (Spiritual Educaion)(G71)	10,000.00	0.00	6,07,600.00
24	A.23.R.37	M.A. ENG.-Distance Education -2018 CGPA (M72)	0.00	0.00	1,10,31,150.00
25	A.23.R.4	Preparatory (Urdu) (C03)	3,00,000.00	0.00	3,57,400.00
26	A.23.R.40	Patkatha Lekhan Certificate (C123)	2,80,000.00	0.00	19,100.00
27	A.23.R.7	Adv. Dip. (Value & Spiritual Edu.)	30,000.00	0.00	42,000.00
28	A.23.R.8	Diploma in MCJ (P03)	16,00,000.00	0.00	13,90,900.00
29	A.23.R.9	Journalism BA MCJ (G15)	25,00,000.00	0.00	34,02,700.00
Total				1,58,96,403.00	67,21,68,585.00