

**School Of Humanities**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.23.P.10	Honorarium	1,00,000.00	2,000.00	0.00
2	A.23.P.12	Travelling Expenses of Committee Members & Others	1,00,000.00	38,113.00	0.00
3	A.23.P.13	Hospitality Charges	10,000.00	9,739.00	0.00
4	A.23.P.17	Contingencies	50,000.00	13,348.00	0.00
5	A.23.P.25	Seminar & Workshop	7,00,000.00	3,88,222.00	0.00
6	A.23.P.29	Refund of Study Centre Fee Share	40,00,00,000.00	0.00	15,05,58,120.00
7	A.23.P.29	Refund of Study Centre Fee Share	40,00,00,000.00	37,26,96,880.00	0.00
8	A.23.P.3	Purchase of Computer & Peripherals	50,000.00	31,040.00	0.00
9	A.23.P.31	M.Phil & Ph.D Presentation & Viva-Voce	1,00,000.00	1,55,483.00	0.00
10	A.23.P.32	Vocational Education & Training (Skill Development)	10,00,000.00	6,32,232.00	0.00
11	A.23.P.33	Student Support Services	20,00,000.00	6,600.00	0.00
12	A.23.P.38	Development of Course Material & QAM	1,00,00,000.00	8,44,555.00	0.00
13	A.23.P.6	Salary	1,10,00,000.00	85,59,951.00	0.00
14	A.23.P.8	Travelling Expenses to Staff	50,000.00	8,165.00	0.00
15	A.23.R.1	Preparatory (Marathi)	1,80,00,000.00	0.00	1,63,73,000.00
16	A.23.R.10	B.A.	77,16,00,000.00	0.00	75,59,38,110.00
17	A.23.R.11	B.A. (Police Administration)	8,00,000.00	0.00	7,73,500.00
18	A.23.R.12	B.A. (Road Transport)	10,00,000.00	0.00	6,92,100.00
19	A.23.R.13	B.A. (Army)	10,000.00	0.00	5,000.00
20	A.23.R.14	B.A. (ITBP)	10,000.00	0.00	1,000.00
21	A.23.R.15	B.Lib. & I.Sc.	75,00,000.00	0.00	68,80,900.00
22	A.23.R.16	M.Lib.& I.Sc.	65,00,000.00	0.00	50,73,500.00
23	A.23.R.20	MA Pub.Services	15,00,000.00	0.00	14,23,800.00
24	A.23.R.21	MA. Hindi	85,00,000.00	0.00	80,90,200.00
25	A.23.R.22	MA English	4,50,00,000.00	0.00	4,12,87,200.00
26	A.23.R.23	MA. Marathi	8,50,00,000.00	0.00	7,95,35,100.00
27	A.23.R.24	FYBA public Services	25,00,000.00	0.00	19,92,600.00
28	A.23.R.28	Degree. In value & Spittual Edu.	12,00,000.00	0.00	10,19,600.00
29	A.23.R.29	FYBA Textiles	3,00,000.00	0.00	1,29,700.00
30	A.23.R.3	Preparatory (Hindi)	3,00,000.00	0.00	1,90,450.00
31	A.23.R.30	BA Hindi	30,00,000.00	0.00	27,66,300.00
32	A.23.R.31	B.A. (Urdu)	2,50,00,000.00	0.00	2,37,47,200.00
33	A.23.R.4	Preparatory (Urdu)	5,00,000.00	0.00	4,18,600.00
34	A.23.R.7	Adv. Dip. (Value & Spirtual Edu.)	10,00,000.00	0.00	8,07,000.00
35	A.23.R.9	Journalism	50,00,000.00	0.00	43,33,000.00
Total				38,33,86,328.00	1,10,20,35,980.00