

**School Of Commerce & Mgt.**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.24.P.11	Office Expenses / Printing & Stationery	30,000.00	3,750.00	0.00
2	A.24.P.13	Hospitality Charges	10,000.00	2,075.00	0.00
3	A.24.P.17	Contingencies	20,000.00	979.00	0.00
4	A.24.P.29	Refund of Study Centre Fee Share	12,00,00,000.00	5,44,69,400.00	0.00
5	A.24.P.3	Purchase of Computer & Peripherals	50,000.00	13,450.00	0.00
6	A.24.P.32	Vocational Education & training (Skill Development)	15,00,000.00	12,08,468.00	0.00
7	A.24.P.33	Student Support Services	1,00,000.00	9,370.00	0.00
8	A.24.P.38	Development of Course Material & QAM	90,00,000.00	24,50,038.00	0.00
9	A.24.P.6	Salary	60,00,000.00	48,38,684.00	0.00
10	A.24.P.83	Travelling Exp. For Seminar Workshop to Acd.Staff	1,00,000.00	7,430.00	0.00
11	A.24.R.1	Preparatory	65,00,000.00	0.00	9,06,750.00
12	A.24.R.10	B.Com.(English Medium)	4,54,00,000.00	0.00	3,02,50,600.00
13	A.24.R.11	B.Com. (Marathi Medium)	15,15,00,000.00	0.00	11,32,20,700.00
14	A.24.R.14	Bachelor of Co- op.Mgmt	10,60,000.00	0.00	1,76,200.00
15	A.24.R.15	Bachelor Fire & Health Safety Enviro. Mgmt.	10,00,000.00	0.00	7,36,300.00
16	A.24.R.16	B.C.M.	1,50,000.00	0.00	1,34,100.00
17	A.24.R.18	Master of Commerce	1,60,00,000.00	0.00	99,89,800.00
18	A.24.R.19	M.B.A.	6,80,00,000.00	0.00	6,46,01,501.00
19	A.24.R.2	Cert in Fire & Safety Engg. Mgmt.	10,00,000.00	0.00	1,32,300.00
20	A.24.R.23	BBA In aviation, Hospitality & Travel mngt.	1,00,00,000.00	0.00	74,51,400.00
21	A.24.R.3	Dip. In Co. Op. Mgmt..	9,00,000.00	0.00	5,28,900.00
22	A.24.R.4	Dip. In Co. Op. Mgmt.. (Banking)	9,00,000.00	0.00	4,78,500.00
Total				6,30,03,644.00	22,86,07,051.00