



**YASHWANTRAO CHAVAN MAHARASHTRA OPEN UNIVERSITY, NASHIK**  
**2017-2018**

**School Of Humanities and Social Science**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.23.P.11	Office Expenses / Printing & Stationery	1,00,000.00	2,250.00	0.00
2	A.23.P.13	Hospitality Charges	50,000.00	23,994.00	0.00
3	A.23.P.17	Contingencies	1,00,000.00	2,381.00	0.00
4	A.23.P.25	Seminar & Workshop	5,00,000.00	20,820.00	0.00
5	A.23.P.28	Refund of Fees	5,00,000.00	30,00,000.00	0.00
6	A.23.P.29	Refund of Study Centre Fee Share	40,00,00,000.00	6,34,18,880.00	0.00
7	A.23.P.3	Purchase of Computer & Peripherals	5,00,000.00	2,625.00	0.00
8	A.23.P.31	M.Phil & Ph.D Presentation & Viva-Voce	3,00,000.00	71,517.00	0.00
9	A.23.P.32	Vocational Education & Training (Skill Development)	12,00,000.00	11,16,667.00	0.00
10	A.23.P.33	Student Support Services	1,00,000.00	9,200.00	0.00
11	A.23.P.38	Development of Course Material & QAM	43,00,000.00	64,550.00	0.00
12	A.23.P.41	Monitoring of Study Centre	3,00,000.00	1,62,588.00	0.00
13	A.23.P.6	Salary	1,60,00,000.00	69,38,708.00	0.00
14	A.23.R.1	Preparatory (Marathi) (C01)	2,00,00,000.00	0.00	1,31,34,550.00
15	A.23.R.10	B.A. (G01),	80,00,00,000.00	0.00	32,35,90,570.00
16	A.23.R.11	B.A. (Police Administration) (G21)	8,00,000.00	0.00	2,20,350.00
17	A.23.R.12	B.A. (Road Transport) (G64)	0.00	0.00	1,38,200.00
18	A.23.R.14	B.A. (ITBP) (G26)	0.00	0.00	4,700.00
19	A.23.R.15	B.Lib. & I.Sc. (P04)	85,00,000.00	0.00	33,15,600.00
20	A.23.R.16	M.Lib.& I.Sc. (P16)	72,00,000.00	0.00	22,14,700.00
21	A.23.R.21	M.A. Hindi (M42)	1,20,00,000.00	0.00	25,07,500.00
22	A.23.R.22	M.A English (M43)	6,00,00,000.00	0.00	1,17,29,800.00
23	A.23.R.23	MA. Marathi (M41)	11,20,00,000.00	0.00	2,24,86,500.00
24	A.23.R.27	Dip. In value & Spitiual Edu.	0.00	0.00	2,54,450.00
25	A.23.R.3	Preparatory (Hindi) (C09)	3,00,000.00	0.00	89,200.00
26	A.23.R.36	B.A. (Spiritual Education ) (G71)	1,00,000.00	0.00	1,68,050.00
27	A.23.R.37	Refund of Excess Amount from Bank	0.00	0.00	67,800.00
28	A.23.R.4	Preparatory (Urdu) (C03)	6,50,000.00	0.00	2,46,500.00
29	A.23.R.7	Adv. Dip. (Value & Spiritual Edu.) (G72)	0.00	0.00	24,000.00
30	A.23.R.8	Diploma in MCJ	0.00	0.00	6,00,400.00
31	A.23.R.9	Journalism (B.A. MCJ) (G15)	80,00,000.00	0.00	20,67,775.00
<b>Total</b>				<b>7,48,34,180.00</b>	<b>38,28,60,645.00</b>