

**School Of Computer Science**

<b>Sr.No.</b>	<b>Budget Code</b>	<b>Description</b>	<b>Provision</b>	<b>Debit</b>	<b>Credit</b>
1	A.26.P.11	Office Expenses / Printing & Stationery	50,000.00	1,250.00	0.00
2	A.26.P.12	Travelling Expenses of Committee Members & Others	1,00,000.00	44,739.00	0.00
3	A.26.P.13	Hospitality Charges	10,000.00	580.00	0.00
4	A.26.P.17	Contingencies	50,000.00	1,740.00	0.00
5	A.26.P.25	Seminar & Workshop	10,00,000.00	1,18,253.00	0.00
6	A.26.P.29	Refund of Study Centre Fee Share	13,00,00,000.00	70,51,500.00	0.00
7	A.26.P.32	Vocational Education & training (Skill Development)	25,00,000.00	39,145.00	0.00
8	A.26.P.38	Development of Course Material & QAM	5,00,000.00	58,628.00	0.00
9	A.26.P.41	Monitoring of Study Centre	10,00,000.00	42,971.00	0.00
10	A.26.P.6	Salary	1,00,00,000.00	45,52,468.00	0.00
11	A.26.P.8	Travelling Expenses to Staff	50,000.00	8,373.00	0.00
12	A.26.P.83	Seminar Workshop Exps. to Acad.Staff	1,30,000.00	15,099.00	0.00
13	A.26.R.1	Online Certi.Dip./Degree	3,00,000.00	0.00	6,100.00
14	A.26.R.10	B.Sc (Industrial Science) (P45)	2,80,00,000.00	0.00	43,09,900.00
15	A.26.R.16	Advance Dip. In Computing	50,00,000.00	0.00	10,400.00
16	A.26.R.17	Certificate in Compu.Financial Accounting (D104)	5,00,000.00	0.00	750.00
17	A.26.R.18	Govt. Of India Post Matric Scholarship	1,50,00,000.00	0.00	10,60,195.00
18	A.26.R.20	Diploma in Computing (P142)	1,00,000.00	0.00	19,100.00
19	A.26.R.24	Certificate in Programming Expertise in C (D105)	1,00,000.00	0.00	3,950.00
20	A.26.R.25	Certificate in Data Structure using C (D106)	1,00,000.00	0.00	750.00
21	A.26.R.29	Certificate in Building Web Portals Through ASP.NET (D	1,00,000.00	0.00	1,500.00
22	A.26.R.3	M.S.C.I.T. Programme	25,00,000.00	0.00	3,61,691.00
23	A.26.R.30	Certificate in Enterprise Solution using JEE (D110)	1,00,000.00	0.00	16,900.00
24	A.26.R.31	Certificate in Programming Excellence through C# 2016	1,00,000.00	0.00	2,250.00
25	A.26.R.33	Certificate In LINUX (D113)	1,00,000.00	0.00	5,750.00
26	A.26.R.34	Certificate in ORACLE (D114)	1,00,000.00	0.00	4,600.00
27	A.26.R.39	B.Sc. CSA (V66)	1,00,000.00	0.00	3,200.00
28	A.26.R.6	Diploma in B.Sc. (Industrial science) (P141)	80,00,000.00	0.00	7,38,900.00
29	A.26.R.7	BSc (BIS) (P30)	40,00,000.00	0.00	5,95,600.00
30	A.26.R.8	Role Based Degree Programmes	1,50,00,000.00	0.00	71,000.00
31	A.26.R.9	Bachelor of Computer Applications (P32)	13,30,00,000.00	0.00	1,53,01,200.00
<b>Total</b>				<b>1,19,34,746.00</b>	<b>2,25,13,736.00</b>