

**School Of Computer Science**

Sr.No.	Budget Code	Description	Provision	Debit	Credit
1	A.26.P.17	Miscellaneous & Contingency Expenses	30,000.00	6,654.00	0.00
2	A.26.P.25	Expenses for organisation of Seminars, Workshops, etc.	1,00,000.00	0.00	10,200.00
3	A.26.P.25	Expenses for organisation of Seminars, Workshops, etc.	1,00,000.00	52,299.00	0.00
4	A.26.P.30	Extension Activities	10,000.00	1,300.00	0.00
5	A.26.P.31	Expenses for Presentation & Viva-Voce	20,000.00	2,335.00	0.00
6	A.26.P.34	Staff Training & Development (Academic Staff)	10,000.00	2,092.00	0.00
7	A.26.P.35	Expenses for Research & Development	10,000.00	1,491.00	0.00
8	A.26.P.38	Fees/Royalty/Honorarium To Writers/Editors/Trans.	15,00,000.00	57,843.00	0.00
9	A.26.P.6	Salary - Academic Staff	70,00,000.00	64,31,358.00	0.00
10	A.26.P.83	TA/DA Expenses for Experts & Others	20,000.00	1,300.00	0.00
11	A.26.R.1	Online Certi.Dip/Degree	20,000.00	0.00	9,400.00
12	A.26.R.10	B.Sc (Industrial Science) (P33)	5,00,000.00	0.00	24,30,600.00
13	A.26.R.17	Certificate in Computing Financial Accounting (D104)	10,000.00	0.00	8,000.00
14	A.26.R.2	MKCL Wave Programme	80,00,000.00	0.00	46,29,156.00
15	A.26.R.24	Certificate in Programming Expertise in C (D105)	10,000.00	0.00	1,15,700.00
16	A.26.R.27	Certificate in OOPS and C++(D107)	10,000.00	0.00	2,400.00
17	A.26.R.3	M.S.C.I.T. Programme	10,00,000.00	0.00	43,757.00
18	A.26.R.31	Certificate in Programming Excellence through C#2016 Pattern(D111)	10,000.00	0.00	5,300.00
19	A.26.R.33	Certificate in LINUX (D113)	10,000.00	0.00	4,700.00
20	A.26.R.38	Diploma in Business Process Mgmt. (B.B.A.BPM 2016 Pattern)(P137)	5,50,000.00	0.00	12,21,100.00
21	A.26.R.40	Bachelor of Science Application (BCA)(2016 Pattern)(P134)	1,30,00,000.00	0.00	2,63,900.00
22	A.26.R.42	Cert. in Comp. Fundamentals	40,00,000.00	0.00	27,72,989.00
23	A.26.R.43	BCA with Credits (P32)	10,000.00	0.00	4,800.00
24	A.26.R.44	*M.C.A. Distance Education 2018 CGPA	2,00,000.00	0.00	13,63,600.00
25	A.26.R.6	Diploma in B.Sc. (Industrial science) (P14)	14,00,000.00	0.00	13,83,000.00
26	A.26.R.7	BSc (BIS) (P30)	10,000.00	0.00	500.00
27	A.26.R.9	Bachelor of Computer Applications (P31)	20,000.00	0.00	1,65,69,300.00
Total				65,56,672.00	3,08,38,402.00