

**School Of Agriculture Science**

<b>Sr.No.</b>	<b>Budget Code</b>	<b>Description</b>	<b>Provision</b>	<b>Debit</b>	<b>Credit</b>
1	A.28.P.12	Travelling Expenses of Committee Members & Others	1,00,000.00	5,165.00	0.00
2	A.28.P.17	Contingencies	50,000.00	6,792.00	0.00
3	A.28.P.29	Refund of Study Centre Fee Share	6,00,00,000.00	9,81,000.00	0.00
4	A.28.P.33	Student Support Services	50,000.00	1,753.00	0.00
5	A.28.P.34	Staff Training & Development	50,000.00	22,127.00	0.00
6	A.28.P.41	Monitoring of Study Centre	1,00,000.00	28,012.00	0.00
7	A.28.P.6	Salary	95,00,000.00	68,14,062.00	0.00
8	A.28.P.83	Seminar Workshop Exps. to Acad.Staff	1,00,000.00	41,498.00	0.00
9	A.28.R.10	M.Sc. (Agri) (M05)	3,00,000.00	0.00	1,36,900.00
10	A.28.R.12	Centre verification Fee	0.00	0.00	20,000.00
11	A.28.R.2	Foundation course in Agri. (T42)	2,00,00,000.00	0.00	65,46,000.00
12	A.28.R.3	Dip.in Fruit Production (T15)	1,20,00,000.00	0.00	13,04,000.00
13	A.28.R.4	Dip.in Vegetable Production (T16)	1,20,00,000.00	0.00	14,68,000.00
14	A.28.R.5	Dip.in Flori.& Land Scape Gard. (T17)	1,20,00,000.00	0.00	13,70,000.00
15	A.28.R.6	Dip. in Agri business Mgmt. (T14)	1,80,00,000.00	0.00	1,18,04,000.00
16	A.28.R.7	Dip. in Horticulture (T20)	1,80,00,000.00	0.00	59,72,000.00
17	A.28.R.9	B.Sc. (Agri./Horti.) (T19) (T18)	60,00,000.00	0.00	60,79,800.00
<b>Total</b>				<b>79,00,409.00</b>	<b>3,47,00,700.00</b>