



Yashwantrao Chavan Maharashtra Open University, Nashik 422 222

4.1.2 Expenditure incurred on Infrastructure Augmentation and Total Expenditure Excluding Salary Year-wise over the last Five Years (INR in lakhs)

| Sr. No. | Particulars | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
|---------|---|-----------------|---------------|-----------------|-----------------|---------------|
| 1 | Development of Virtual Classroom | 42.67 | 0.19 | 0.0 | 0.0 | 0.0 |
| 2 | Total Expenditure on Library (INR in lakh) | 52.10 | 25.67 | 40.0 | 12.0 | 4.1 |
| 3 | Institutional Membership Fee | 1.89 | 3.10 | 4.6 | 5.9 | 3.1 |
| 4 | Tools / Equipments of KVK | 0.27 | 1.97 | 2.0 | 0.3 | 3.5 |
| 5 | Campus Farm Development | 0.09 | 1.63 | 2.0 | 3.0 | 2.7 |
| 6 | Technology Support | 109.48 | 96.58 | 15.6 | 9.5 | 0.2 |
| 7 | Construction of Green House | 0.00 | 0.00 | 0.5 | 0.0 | 0.0 |
| 8 | Land | 0.00 | 0.00 | 0.0 | 20.6 | 0.0 |
| 9 | Buildings | 111.03 | 75.10 | 90.7 | 124.8 | 42.7 |
| 10 | Furniture & Equipment/Vehicle | 0.04 | 26.67 | 8.2 | 72.3 | 56.6 |
| 11 | Audio-Video Equipments | 0.00 | 3.30 | 0.0 | 25.1 | 0.0 |
| 12 | Other Equipments | 0.00 | 3.54 | 14.8 | 11.1 | 3.5 |
| 13 | New Vehicles | 0.00 | 58.10 | 0.0 | 21.9 | 0.0 |
| 14 | Spares and Accessories | 5.49 | 0.00 | 0.0 | 0.0 | 0.0 |
| 15 | Computer & Printers | 22.50 | 8.41 | 6.7 | 2.1 | 5.4 |
| | Total Expenditure Incurred for Infrastructure Augmentation (INR in Lakh) | 345.57 | 304.26 | 185.09 | 308.56 | 121.63 |
| | Total Expenditure of the Institution Excluding Salary (INR in lakh) | 11800.78 | 8847.8 | 13453.81 | 13653.33 | 6478.4 |




Finance Officer (off)
Finance Officer
 Yashwantrao Chavan Maharashtra
 Open University, Nashik