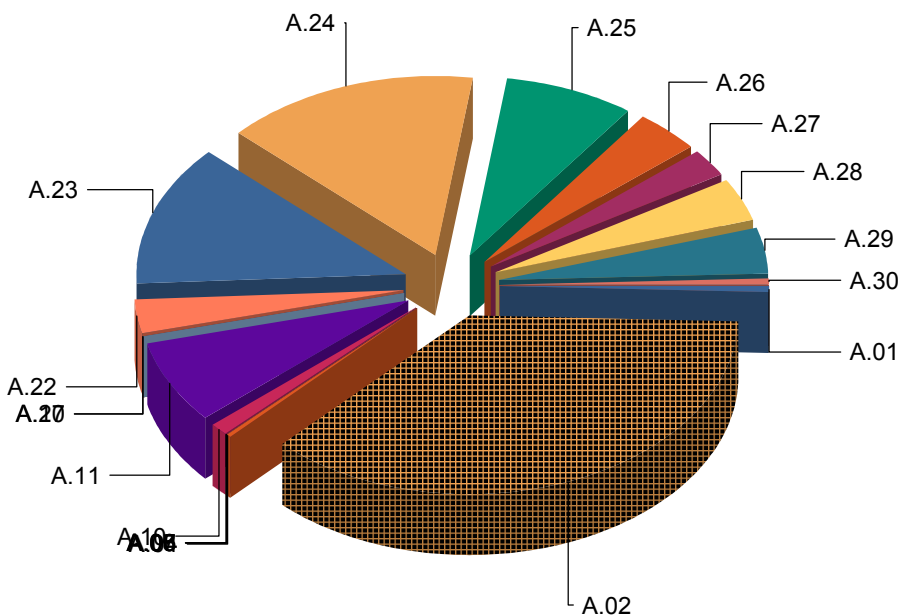
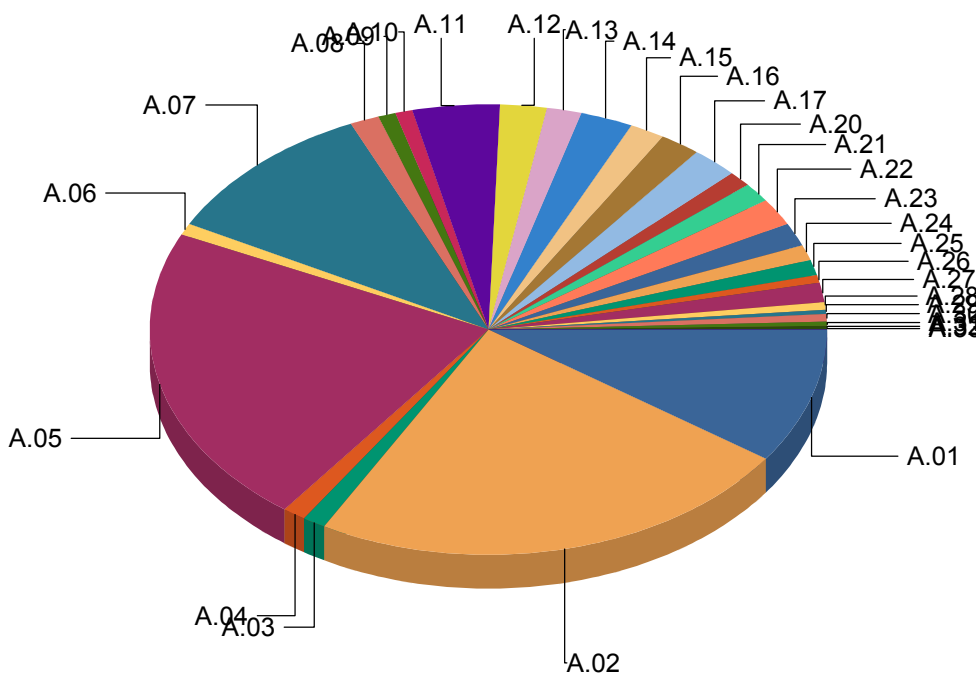


Receipts Estimates



A.01	9990000	0.7%
A.02	555250000	36.7%
A.03	0	0.0%
A.04	2290000	0.2%
A.05	200000	0.0%
A.06	50000	0.0%
A.07	120000	0.0%
A.08	30000	0.0%
A.09	0	0.0%
A.10	15710000	1.0%
A.11	114040000	7.5%
A.12	0	0.0%
A.13	0	0.0%
A.14	0	0.0%
A.15	0	0.0%
A.16	0	0.0%
A.17	10000	0.0%
A.20	20000	0.0%
A.21	0	0.0%
A.22	47790000	3.2%
A.23	191570000	12.7%
A.24	233295000	15.4%
A.25	117490000	7.8%
A.26	57940000	3.8%
A.27	37080000	2.4%
A.28	58950000	3.9%
A.29	63190000	4.2%
A.30	8650000	0.6%
A.31	0	0.0%
A.32	0	0.0%
A.33	0	0.0%
Total:	1513665000	100.0%

Expenditure Estimates



A.01	216210000	9.8%
A.02	514800000	23.2%
A.03	25690000	1.2%
A.04	22470000	1.0%
A.05	482530000	21.8%
A.06	15560000	0.7%
A.07	237870000	10.7%
A.08	27050000	1.2%
A.09	22060000	1.0%
A.10	15250000	0.7%
A.11	90810000	4.1%
A.12	50160000	2.3%
A.13	37880000	1.7%
A.14	53460000	2.4%
A.15	39675000	1.8%
A.16	43260000	2.0%
A.17	47280000	2.1%
A.20	29100000	1.3%
A.21	30695000	1.4%
A.22	37530000	1.7%
A.23	39750000	1.8%
A.24	21820000	1.0%
A.25	26630000	1.2%
A.26	16070000	0.7%
A.27	25960000	1.2%
A.28	12210000	0.6%
A.29	7900000	0.4%
A.30	13010000	0.6%
A.31	6940000	0.3%
A.32	2160000	0.1%
A.33	2570000	0.1%
Total:	2214360000	100.0%

Department		<u>Budget Estimates 2019-20</u>	<u>Receipts upto 29 Feb 2020</u>	<u>Revised Budget Provision</u>	<u>Budget Provision 2020-21</u>
A.01	ADMINISTRATION DIVISION				
	Receipts	5,990,000	7,218,603	10,120,000	9,990,000
A.01	Expenditure	182,860,000	115,074,180	129,780,000	216,210,000
A.02	EXAMINATION DIVISION				
	Receipts	536,370,000	12,275,006	19,030,000	555,250,000
A.02	Expenditure	986,880,000	253,606,028	360,330,000	514,800,000
A.03	EVALUATION DIVISION				
	Receipts	0	0	0	0
A.03	Expenditure	25,240,000	14,666,892	16,900,000	25,690,000
A.04	FINANCE DIVISION				
	Receipts	3,670,000	1,364,166	15,090,000	2,290,000
A.04	Expenditure	25,460,000	10,687,275	13,090,000	22,470,000
A.05	UNIVERSITY WORKS DEPARTMENT				
	Receipts	1,460,000	60,211	90,000	200,000
A.05	Expenditure	824,180,000	29,278,427	41,980,000	482,530,000
A.06	LIBRARY & RESOURCE CENTRE				
	Receipts	0	18,159	50,000	50,000
A.06	Expenditure	14,980,000	8,381,481	9,930,000	15,560,000
A.07	PRINT PRODUCTION CENTRE				
	Receipts	120,000	0	100,000	120,000
A.07	Expenditure	272,200,000	116,355,245	205,680,000	237,870,000
A.08	AUDIO VIDEO CENTRE				
	Receipts	30,000	4,100	30,000	30,000
A.08	Expenditure	27,760,000	14,254,686	16,960,000	27,050,000
A.09	COMPUTER CENTRE				
	Receipts	0	0	0	0
A.09	Expenditure	22,210,000	10,654,789	11,820,000	22,060,000
A.10	STUDENT WELFARE CELL				
	Receipts	25,210,000	333,132	360,000	15,710,000
A.10	Expenditure	20,410,000	7,694,059	9,580,000	15,250,000
A.11	STUDENTS' SERVICES DIVISION				
	Receipts	135,010,000	3,492,130	4,150,000	114,040,000
A.11	Expenditure	131,260,000	56,990,853	74,810,000	90,810,000

Department		<u>Budget Estimates 2019-20</u>	<u>Receipts upto 29 Feb 2020</u>	<u>Revised Budget Provision</u>	<u>Budeget Provision 2020-21</u>
A.12	REGIONAL CENTRE, AMRAVATI				
	Receipts	0	0	0	0
A.12	Expenditure	12,065,000	4,893,331	6,950,000	50,160,000
A.13	REGIONAL CENTRE, AURANGABAD				
	Receipts	0	0	0	0
A.13	Expenditure	9,880,000	5,689,141	7,510,000	37,880,000
A.14	REGIONAL CENTRE, NASHIK				
	Receipts	0	0	0	0
A.14	Expenditure	12,880,000	8,992,162	11,900,000	53,460,000
A.15	REGIONAL CENTRE, NAGPUR				
	Receipts	0	0	0	0
A.15	Expenditure	7,250,000	3,152,608	4,620,000	39,675,000
A.16	REGIONAL CENTRE, NANDED				
	Receipts	0	0	0	0
A.16	Expenditure	7,065,000	4,173,654	5,530,000	43,260,000
A.17	REGIONAL CENTRE, PUNE				
	Receipts	0	450	10,000	10,000
A.17	Expenditure	7,050,000	3,759,135	5,260,000	47,280,000
A.20	REGIONAL CENTRE, MUMBAI				
	Receipts	20,000	0	20,000	20,000
A.20	Expenditure	7,120,000	4,263,119	6,775,000	29,100,000
A.21	REGIONAL CENTRE, KOLHAPUR				
	Receipts	0	0	0	0
A.21	Expenditure	8,030,000	4,610,527	5,570,000	30,695,000
A.22	SCHOOL OF EDUCATION				
	Receipts	42,930,000	31,483,450	37,810,000	47,790,000
A.22	Expenditure	36,370,000	18,689,326	22,750,000	37,530,000
A.23	SCHOOL OF HUM.& SOC.SCIENCES				
	Receipts	163,140,000	672,168,585	698,310,000	191,570,000
A.23	Expenditure	31,050,000	15,896,403	22,460,000	39,750,000
A.24	SCHOOL OF COMMERCE & MANAGEMENT				
	Receipts	137,450,000	241,204,525	258,140,000	233,295,000
A.24	Expenditure	22,620,000	8,851,370	12,460,000	21,820,000

Department	Budget Estimates 2019-20	Receipts upto 29 Feb 2020	Revised Budget Provision	Budget Provision 2020-21
A.25 SCHOOL OF CONTINUING EDUCATION				
	Receipts	137,760,000	115,935,900	150,220,000
A.25	Expenditure	22,110,000	10,460,510	15,140,000
A.26 SCHOOL OF COMPUTER SCIENCE				
	Receipts	52,550,000	29,428,958	36,570,000
A.26	Expenditure	16,930,000	6,566,672	9,050,000
A.27 SCHOOL OF SCIENCE & TECHNOLOGY				
	Receipts	36,110,000	39,251,700	47,630,000
A.27	Expenditure	25,940,000	10,183,099	18,880,000
A.28 SCHOOL OF AGRICULTURE SCIENCE				
	Receipts	43,950,000	56,149,200	60,000,000
A.28	Expenditure	15,040,000	5,569,268	6,180,000
A.29 SCHOOL OF HEALTH SCIENCE				
	Receipts	36,810,000	40,596,400	44,870,000
A.29	Expenditure	7,650,000	3,377,709	4,910,000
A.30 ACADEMIC SERVICES DIVISION				
	Receipts	5,840,000	4,870,900	5,500,000
A.30	Expenditure	11,960,000	6,340,903	7,130,000
A.31 KRISHI VIGYAN KENDRA (YCMOU)				
	Receipts	0	0	0
A.31	Expenditure	10,930,000	9,232,459	11,440,000
A.32 SPEECIAL INITIATIVE				
	Receipts	0	0	0
A.32	Expenditure	855,000	7,452	1,800,000
A.33 IQAC				
	Receipts	0	0	0
A.33	Expenditure	1,210,000	62,745	2,320,000
Receipts Grand Total:		1,364,420,000	1,388,100,000	1,513,665,000
			1,255,855,575	
Expenditure Grand Total:		2,807,445,000	1,079,495,000	2,214,360,000
			772,415,508	