



RECEIPTS SUMMARY

	<u>Budget</u> <u>Estimates</u> <u>2020-21</u>	<u>Upto 31 Dec</u> <u>2020</u>	<u>Revised Budget</u> <u>Provision</u>	<u>Budeget</u> <u>Provision</u> <u>2021-22</u>
R01 Academic Fee	930,275,000	924,370,289	1,031,580,000	1,457,604,000
R02 Examination Receipts	555,240,000	0	1,080,000	561,980,000
R03 Receipts Other than Academic & Exam	7,310,000	29,131	1,690,000	2,970,000
R04 Interest	20,000	0	20,000	10,000
R05 Recovery	280,000	2,275,865	2,660,000	260,000
R06 Rent and charges	5,090,000	330,889	610,000	1,520,000
R07 Other Fees	9,710,000	0	410,000	9,710,000
R08 Penalty	120,000	307,560	520,000	620,000
R09 Sale of Study Material	20,000	0	20,000	20,000
R10 Study centre Receipts	5,600,000	3,345,000	4,600,000	2,600,000
Grand Total:	1,513,665,000	930,658,734	1,043,190,000	2,037,294,000

